

**BOARD OF FIRE COMMISSIONERS
DISTRICT #13
TOWNSHIP OF CHERRY HILL**

RESOLUTION #17-01-05-02

Meeting Date: January 5, 2017
First Reading: January 5, 2017

Adopted: **JAN 5 2017**

RESOLUTION AUTHORIZING BUDGET TRANSFERS RELATIVE TO 2016 BUDGET

WHEREAS, the Board of Fire Commissioners, District #13, Township of Cherry Hill, County of Camden are authorized to undertake various budget transfers by statute; and

WHEREAS, it is necessary to undertake certain transfers.

NOW, THEREFORE, BE IT RESOLVED, by the Board of Fire Commissioners, District #13, Township of Cherry Hill, County of Camden, State of New Jersey, as follows:

1. The budget transfers as reflected on Schedule A are hereby adopted.

The following Resolution #17-01-05-02 was introduced by Commissioner
was seconded by Commissioner

Campagna
Gibson
Kelly
McCargo
Montana

. Motion carried. *and it*

Campagna
Gibson
Kelly
McCargo
Montana

RESOLUTION #17-01-05-02				
	AYE	NAY	ABSTAIN	ABSENT
CAMPAGNA	X			
GIBSON	X			
KELLY	X			
MCCARGO	X			
MONTANA	X			

Certification

I, Robert A. Campagna, Clerk of the Board of Fire Commissioner, Fire District #13, Township of Cherry Hill, County of Camden, State of New Jersey, hereby certify that the foregoing Resolution #17-01-05-02 was duly adopted by the Commissioners at the meeting held on January 5, 2017.

RESPECTFULLY SUBMITTED,



**ROBERT A. CAMPAGNA
CLERK, B.O.F.C DIST #13**

SCHEDULE A

56	\$	14,000.00	0-05-091-024	Training Officer	01-05-092-024	Asst. Training Officer	
	\$	62,000.00	01-05-151-000	Medical Insurance (Admin)	01-05-151-001	Medical Insurance Current Retirees	
	\$	7,900.00	01-05-152-000	Prescription (Admin)	01-05-152-001	Prescription Current Retirees	
59	\$	10,500.00	01-05-160-000	Medical Waiver Payments	01-05-152-001	Prescription Current Retirees	
60	\$	1,600.00	01-05-153-000	Dental Insurance Admin	01-05-152-001	Prescription Current Retirees	\$ 20,000.00
61	\$	2,400.00	01-05-153-000	Dental Insurance Admin	01-05-153-001	Dental Insurance - Retirees	
62	\$	500.00	01-05-181-000	FICA - Employer Admin	01-05-154-000	Optical (Admin)	
63	\$	5,000.00	01-05-251-022	Group Life Insurance Admin	01-05-276-022	Misc. Professional Services	
64	\$	132,000.00	01-07-109-000	PTO Payouts	01-07-074-030	Per Diem EMT's	
65	\$	0.10	01-05-575-022	Legal Notices	01-05-910-022	Gem. Obligation Bond Interest	
66	\$	3,000.00	01-07-112-030	Platoon Leaders (EMS)	01-07-114-000	Holiday Premium	
67	\$	3,000.00	01-07-151-000	Medical Insurance (Oper)	01-07-154-000	Optical (Oper)	
68	\$	1,000.00	01-07-151-000	Medical Insurance (Oper)	01-07-155-000	Medical Co Pay (Oper)	
69	\$	1,000.00	01-07-151-000	Medical Insurance (Oper)	01-07-156-000	Prescription Co Pay (Oper)	
70	\$ 7,000.00	\$ 2,000.00	01-07-151-000	Medical Insurance (Oper)	01-07-158-000	College Tuition Reimbursement	
71	\$	400.00	01-07-201-024	Physicals Post Offer (FD)	01-07-201-030	Physicals Post Offer (EMS)	
72	\$	4,000.00	01-07-257-023	Workers Comp	01-07-310-023	Accreditation Expense	
73	\$	2,000.00	01-07-311-022	Testing Materials	01-07-310-023	Accreditation Expense	
74	\$	700.00	01-07-310-022	Misc. Operating Expenses	01-07-310-023	Accreditation Expense	\$ 6,700.00
75	\$	22,000.00	01-07-332-023	Supplies / New Equip: Operations	01-07-330-023	HMEP - HazMat Training Subgrant	
76	\$	10,000.00	01-07-334-023	Supplies / New Equip: PPE	01-07-330-023	HMEP - HazMat Training Subgrant	
77	\$	10,000.00	01-07-335-027	Supplies / New Equip. Technology	01-07-330-023	HMEP - HazMat Training Subgrant	
78	\$	10,000.00	01-07-345-027	Supplies: Uniforms (EMS)	01-07-330-023	HMEP - HazMat Training Subgrant	\$ 52,000.00
79	\$	2,200.00	01-07-344-027	Supplies:EMS (FD)	01-07-341-027	Supplies: Custodial	
80	\$	400.00	01-07-343-027	Supplies: Bldg Maint.	01-07-342-027	Supplies: Office (FD)	
81	\$	500.00	01-07-345-030	Supplies Uniforms (EMS)	01-07-344-030	Supplies: EMS (EMS Division)	
82	\$	800.00	01-07-401-002	Gas / Elec: Station 2	01-07-351-027	Supplies: Technology	
83	\$	200.00	01-07-402-002	Telephone Station #2	01-07-402-002	Telephone Station #3	
84	\$	2.00	01-07-410-006	NJAW CCMUA	01-07-410-005	#5 NJAW & CCMUA	
85	\$	3,500.00	01-07-413-000	Verizon Wireless Services	01-07-461-029	Fuel Gasoline	
86	\$	1,000.00	01-07-462-029	Duel (Diesel Fuel)	01-07-461-029	Fuel Gasoline	\$ 4,500.00
87	\$	2,000.00	01-07-472-029	MM: Major Repairs	01-07-473-029	MM: Aerial Testing	
88	\$	200.00	01-07-476-029	MM: Service Contracts	01-07-474-029	MM: Tires	
89	\$	1,000.00	01-07-476-029	MM: Service Contracts	01-07-475-029	MM: Tools	\$ 1,200.00
90	\$	1,000.00	01-07-476-029	MM: Service Contracts	01-07-477-029	MM: New Equipment	
91	\$	2,000.00	01-07-478-029	Motor Maint: Division Training	01-07-477-029	MM: New Equipment	
92	\$	1,000.00	01-07-501-002	Facility Project Station # 2	01-07-477-029	MM: New Equipment	\$ 4,000.00
93	\$	600.00	01-07-479-030	MM: West Berlin Contract Parts	01-07-479-029	MM: Camden Contract Parts	
94	\$	300.00	01-07-478-029	Motor Maint: Division Training	01-07-479-031	MM: Aud Fire Department	
95	\$	3,000.00	01-07-501-010	Facility Project Admin Building	01-07-479-032	MM: Berlin Fire Dept Parts & Labor	
96	\$	200.00	01-07-501-002	Facility Project: Station #2	01-07-479-039	MM: Evesham Fire & Rescue	
97	\$	150.00	01-07-511-002	Prof. Maint: Station #2	01-07-511-003	Prof. Maint. Station #3	
98	\$	2,500.00	01-07-512-027	Prof. Maint: PPE	01-07-511-009	Prof. Maint. No. Kings Station	
99	\$ 3,100.00	\$ 600.00	01-07-512-027	Prof. Maint: PPE	01-07-511-010	Prof. Maint. Fire Admin Bldg	
100	\$	1,500.00	01-07-511-013	GIS Analyst	01-07-511-011	Prof. Maint. Motor Maint. Bldg	
101	\$	3,000.00	01-07-566-027	Maint. Serv. Technology Serv.	01-07-516-027	Prof. Maint. Technology	
102	\$	1,000.00	01-07-566-027	Maint. Serv. Technology Serv.	01-07-517-027	Prof. Maint. SCBA	
103	\$	500.00	01-07-566-027	Maint. Serv. Technology Serv.	01-07-563-027	Maint. Serv. Pest Control	
104	\$ 5,100.00	\$ 600.00	01-07-566-027	Maint. Serv. Technology Serv.	01-07-564-027	Maint. Serv. Communications Cont.	
105	\$	3,000.00	01-07-585-023	New Equipment Operations	01-07-585-030	New Equipment Asset: EMS Division	
106	\$	500.00	01-09-610-026	CE Fire Prevention Week	01-09-606-025	FMO: Transaction Processing Fees	
107	\$	1,500.00	01-09-615-026	CE: Risk Watch Program	01-09-612-026	CE: Public Education Projects	
108	\$	3,000.00	01-09-616-026	CE: Community Education Materials	01-09-617-026	Camden County Fire Watch	
109	\$	0.10	01-05-11-021	Assistant Fire Chief	01-05-016-021	Fire Chief	
110	\$	0.20	01-05-022-022	FCO Fire / EMS Scheduler	01-05-021-022	Chief Financial Officer	
111	\$	0.05	01-05-022-022	FCO Fire / EMS Scheduler	01-05-024-022	Admin Secretary	
112	\$	48.45	01-05-022-022	FCO Fire / EMS Scheduler	01-05-032-027	Logistics Clerk Delivery	
113	\$	11,000.00	01-05-091-024	Training Officer	01-05-088-030	Medical Services Officer	
114	\$	19,500.00	01-07-152-000	Prescription (Oper)	01-05-152-001	Prescription Current Retirees	
115	\$	30.00	01-05-161-000	Fitness Center Membership -Adm	01-05-163-000	DCRP Employer Contribution	
116	\$	1,500.00	01-05-182-000	NJUC / DBL- Employer	01-05-181-000	FICA - Employer (Admin)	
117	\$	6,500.00	01-05-272-022	Legal Services	01-05-276-022	Misc. Prof. Services	
118	\$	1,500.00	01-05-578-022	Misc. Office Expenses	01-07-082-023	OP: Captains	
119	\$	2,700.00	01-05-302-022	Business Expense: Travel Lodge	01-07-083-023	OP: Lieutenants	
120	\$	551,000.00	01-07-084-023	OP: Firefighters	01-07-102-000	Overtime (Fire Dept)	
121	\$	129,000.00	01-07-102-030	Overtime EMS	01-07-102-000	Overtime (Fire Dept)	
122	\$	52,000.00	01-07-073-030	EMS: EMTs (Full Time)	01-07-102-000	Overtime (Fire Dept)	
123	\$	7,000.00	01-07-081-023	OP: Shift Commaders	01-07-102-000	Overtime (Fire Dept)	
124	\$	16,000.00	01-07-103-000	Actors Pay	01-07-102-000	Overtime (Fire Dept)	
125	\$	28,000.00	01-07-106-000	Retirement Payouts	01-07-102-000	Overtime (Fire Dept)	
126	\$	117,000.00	01-07-151-000	Medical Insurance (Oper)	01-07-102-000	Overtime (Fire Dept)	\$ 900,000.00
127	\$	2,200.00	01-07-151-000	Medical Insurance (Oper)	01-07-154-000	Optical (Oper)	
128	\$	3,000.00	01-07-182-000	NJUC / DBL- Employer (Oper)	01-07-158-000	College Tuition (Reimburseemnt)	
129	\$	13,000.00	01-07-182-000	NJUC / DBL- Employer (Oper)	01-07-160-000	Medical Waiver Payments (Oper)	
130	\$ 20,500.00	\$ 4,500.00	01-07-182-000	NJUC / DBL- Employer (Oper)	01-07-181-000	FICA-Employer (Oper)	
131	\$	400.00	01-07-336-030	Supplies / New Equip (EMS)	01-07-341-027	Supplies: Custodial	
132	\$	900.00	01-07-344-027	Supplies: EMS (FD)	01-07-344-030	Supplies (EMS Division)	
133	\$	200.00	01-07-360-027	Freight & Delivery Charges	01-07-351--27	Supplies: Technology	
4	\$	1,500.00	01-07-401-011	Gas / Elec: Motor Maintenance Bldg	01-07-402-003	Telephone: Station #3	
5	\$	100.00	01-07-410-006	#6 NJAW & CCMUA	01-07-410-008	#8 NJAW & CCMUA	
136	\$	3,000.00	01-07-462-029	Fuel: Diesel Fuel (FD)	01-07-461-029	Fuel : Gasoline	
137	\$	3,000.00	01-07-462-029	Fuel: Diesel Fuel (FD)	01-07-471-029	MM: Vehicle Maintenance & Repairs	
8	\$ 7,000.00	\$ 1,000.00	01-07-462-029	Fuel: Diesel Fuel (FD)	01-07-474-029	MM: Tires	
9	\$	2,000.00	01-07-501-002	Facility Project: Station #2	01-07-479-029	MM: Camden Contract Parts	
140	\$	3,000.00	01-07-501-004	Facility Project: Station #4	01-07-479-031	MM: Aud Fire Dept. Contract Parts	
141	\$	500.00	01-07-479-034	MM: Lawnside Fire Contract Parts	01-07-479-033	MM: Collingswood Fire Parts & Labor	
142	\$	600.00	01-07-511-002	Prof. Maint. Station #2	01-07-511-003	Prof. Maint. Station #3	
143	\$	2,000.00	01-05-022-022	FCO EMS Scheduler	01-07-511-006	Prof. Maint. Station # 6	
144	\$	300.00	01-07-511-013	GIS Analyst	01-07-511-009	Prof. Maint.: No. Kings Highway	
145	\$ 500.00	\$ 200.00	01-07-511-013	GIS Analyst	01-07-511-010	Prof. Maint. Fire Admin Bldg	
146	\$	8,000.00	01-07-585-023	New Equipment Operations	01-07-516-027	Prof. Maint.: Technology	
147	\$	1.00	01-09-053-025	FMO: Inspectors	01-09-151-025	Fire Marshal	
148	\$ 41.00	\$ 40.00	01-09-053-025	FMO: Inspectors	01-09-055-025	FMO Smoke Detector Inspectors	
149	\$	900.00	01-09-616-026	CE: Community Education Materials	01-09-617-026	Camden County Fire Watch	
150	\$	900.00	01-07-334-023	Supplies / New Equip: PPE	01-07-342-027	Supplies Office (FD)	
151	\$	700.00	01-07-073-030	EMS: EMTs (Full Time)	01-07-104-000	EMT Certifications (FD)	
152	\$	4,000.00	01-07-152-000	Medical Insurance (Oper)	01-07-154-000	Optical (Oper)	
153	\$	12,000.00	01-07-462-029	Fuel Diesel (Fire Dept)	01-07-461-029	Fuel: Gasoline	
154	\$	300.00	01-07-511-010	Prof. Maint. Fire Adm. Building	01-07-511-009	Prof. Maint. No. Kings Station	
155	\$	200.00	01-07-561-027	Maint. Serv. Alarm Systems	01-07-563-027	Maint. Serv. Pest Control	
156	\$	9,000.00	01-05-272-022	Legal Services	01-05-275-022	EMS Billing	
157	\$	1,000.00	01-07-502-000	Facility Project District	01-07-511-003	Prof. Maint. Station #3	
158	\$	3,000.00	01-05-153-000	Dental Insurance Admin	01-05-154-000	Optical (Admin)	
159	\$	8,000.00	01-07-151-000	Medical Insurance (Oper)	01-07-158-000	College Tuition Reimb (Oper)	