

**BOARD OF FIRE COMMISSIONERS
DISTRICT #13
TOWNSHIP OF CHERRY HILL**

RESOLUTION #25-02-20-03

Meeting Date: February 20, 2025
First Reading: February 20, 2025

Adopted: **FEB 20 2025**

RESOLUTION AUTHORIZING BUDGET TRANSFERS RELATIVE TO 2024 BUDGET

WHEREAS, the Board of Fire Commissioners, District #13, Township of Cherry Hill, County of Camden are authorized to undertake various budget transfers by statute; and

WHEREAS, it is necessary to undertake certain transfers.

NOW, THEREFORE, BE IT RESOLVED, by the Board of Fire Commissioners, District #13, Township of Cherry Hill, County of Camden, State of New Jersey, as follows:

1. The budget transfers as reflected on Schedule A are hereby adopted.

The following Resolution #25-02-20-03 was introduced by Commissioner Arroyo and it was seconded by Commissioner Doran. Motion carried.

Arroyo
Doran
Kelly
Lipsett
Mulholland

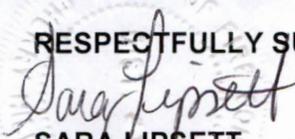
Arroyo
Doran
Kelly
Lipsett
Mulholland

| RESOLUTION #25-02-20-03 | | | | |
|-------------------------|-----|-----|---------|--------|
| | AYE | NAY | ABSTAIN | ABSENT |
| ARROYO | X | | | |
| DORAN | X | | | |
| KELLY | X | | | |
| LIPSETT | X | | | |
| MULHOLLAND | X | | | |

Certification

I, Sara Lipsett, Clerk of the Board of Fire Commissioner, Fire District #13, Township of Cherry Hill, County of Camden, State of New Jersey, hereby certify that the foregoing Resolution #25-02-20-03 was duly adopted by the Commissioners at the meeting held on February 20, 2025.

RESPECTFULLY SUBMITTED,



**SARA LIPSETT
CLERK, B.O.F.C DIST #13**

:emr

SCHEDULE A.

| AMOUNT | TRANSFER FROM | ACCOUNT NAME | TRANSFER TO | ACCOUNT NAME |
|---------------|----------------|---------------------------------------|----------------|-----------------------------------|
| \$ 3,000.00 | 01-05-026-022 | Payroll Administrator | 01-04-014-021 | Admin Asst. (OFC) |
| \$ 1.00 | | | 01-05-016-021 | Fire Chief |
| \$ 1.00 | | | 01-05-023-022 | Accounts Payable Clerk |
| \$ 600.00 | | | 01-05-024-022 | Admin Secretary |
| \$ 1.00 | | | 01-05-032--027 | Facilities Warehouse Manager |
| \$ 1.00 | | | 01-05-041-029 | Motor Maint Officer |
| \$ 4,500.00 | | | 01-05-042-029 | Motor Maint Civilian Mechanics |
| \$ 6,000.00 | | | 01-05-062-026 | Director of OEM |
| \$ 1.00 | | | 01-05-088-030 | EMS Captains |
| \$ 5,500.00 | | | 01-05-092-024 | Asst. Training Officer |
| \$ 25,000.00 | 01-05-012-022 | Part Time Background Investigator | 01-05-151-000 | Medical Insurance Admin |
| \$ 10,000.00 | 01--5-025-022 | Adm Base Pay Increases | | |
| \$ 26,000.00 | 01-05-026-022 | Payroll Administrator | | |
| \$ 15,000.00 | 01-05-272-032 | Legal Services | | |
| \$ 20,000.00 | 01-05-273-022 | Labor Negotiation | | |
| \$ 26,000.00 | 01-05-275--022 | EMS Billing Services | | |
| \$ 5,000.00 | 01-05-276--22 | Misc. Professional Services | | |
| \$ 104,000.00 | 01-05-181-000 | FICA Employer (Admin) | 01-05-151--001 | Medical Insurance Current Ret |
| \$ 68,000.00 | | | 01-05-152-000 | Prescription (Admin) |
| \$ 38,000.00 | | | 01-05-152-001 | Prescription Current Retirees |
| \$ 12,000.00 | | | 01-05-153-001 | Dental Current Retirees |
| \$ 16,500.00 | 01-05-158-000 | College Tuition Reimbursement (Admin) | 01-05-153-001 | Dental Current Retirees |
| \$ 3,000.00 | | | 01-05-154-000 | Optical (Admin) |
| \$ 2,000.00 | | | 01-05-155-000 | Premium Incentive (Admin) |
| \$ 1,100.00 | | | 01-05-159-000 | Employee Assist. Program (Admin) |
| \$ 200.00 | | | 01-05-161-000 | Fitness Center Membership Adm |
| \$ 400.00 | | | 01-05-163-000 | DCRP Employer Contribution |
| \$ 5,100.00 | 01-05-276-022 | Misc. Professional Services | 01-05-253-022 | Public Officials |
| \$ 5,000.00 | | | 01-05-255-022 | Environmental Liability |
| \$ 3,000.00 | | | 01-05-271-022 | Audit |
| \$ 100.00 | | | 01-05-290-021 | Membership Dues / Fire Chief |
| \$ 1,200.00 | | | 01-05-291-022 | Membership Dues / Admin |
| \$ 105,000.00 | 01-07-082-023 | OP: Captains | 01-07-083-023 | OP: Lieutenants |
| \$ 576,000.00 | 01-07-084-023 | OP: Firefighters | 01-107-102-000 | Overtime (Fire Dept) |
| \$ 65,000.00 | 01-07-082-023 | OP: CAptains | 01-07-102-000 | Overtime (Fire Dept) |
| \$ 411,000.00 | 01-07-074-030 | EMS: EMTs (Part Time) | 01-07-102-030 | Overtime EMS |
| \$ 3,000.00 | 01-07-114-000 | Per-Diem PTO Allowances | 01-07-103-000 | Actors |
| \$ 22,000.00 | | | 01-07-105-000 | Comp.Time Payable |
| \$ 21,500.00 | 01-05-152-000 | Prescription (Oper) | 01-07-152-001 | Prescription Current Retirees |
| \$ 1,000.00 | | | 01-07-155-000 | Premium Incentive (Oper) |
| \$ 100.00 | | | 01-07-159-000 | Employee Assist. Program (Oper) |
| \$ 2,500.00 | 01-07-201--024 | Physicals Post Offer (FD) | 01-07-201-030 | Physicals: Post Offer (EMS): |
| \$ 36,500.00 | 01-07-207-024 | Peer Fitness Program | 01-07-216-024 | Training Expenses |
| \$ 1,500.00 | 01-07-216-030 | Peer Fitness Program | 01-07-216-030 | Training Expenses (EMS) |
| \$ 18,000.00 | 01-07-215-024 | Training Schools | 01-07-218-024 | Training: Training Programs |
| \$ 17,000.00 | 01-07-201-024 | Physicals Post Offer (FD) | 01-07-245-022 | Hydrant Rentals: NJAWC |
| \$ 19,000.00 | 01-07-203--024 | Physicals: HazMat / Bi-Annual | | |
| \$ 22,000.00 | 01-07-207--024 | Peer Fitnes Program (FD & EMS) | | |
| \$ 24,000.00 | 01-07-215-030 | Training Schools EMS | | |
| \$ 34,000.00 | 01-07-252-023 | Property (Oper) | | |
| \$ 33,000.00 | 01-07-254-023 | General Liability / Auto Liab (Oper) | | |
| \$ 44,000.00 | 01-07-332-023 | Supplies / New Equip. | | |
| \$ 1,200.00 | 01-07-235-022 | Leases/ Rentals: Administration | 01-07-246-022 | Hydrant Rentals: M-P Water |
| \$ 2,800.00 | 01-07-239-030 | Leases/Rentals EMS | | |
| \$ 2,400.00 | 01-07-256-023 | Cyber Insurance (Oper) | | |
| \$ 100.00 | 01-07-256-023 | Cyber Insurance (Oper) | 01-07-251-023 | Group Life Insurance (Oper) |
| \$ 2,000.00 | 01-07-256-023 | Cyber Insurance (Oper) | 01-07-253-023 | Public Officials Employment Prac. |
| \$ 4,500.00 | 01-07-310-022 | Misc. Operating Expenses | | |
| \$ 8,300.00 | 01-07-310-023 | Accreditation Expense | | |
| \$ 20,000.00 | 01-07-332-023 | Supplies / New Equipment: Operations | | |
| \$ 25,000.00 | 01-07-333-027 | Supplies / New Equipment: Logistics | | |
| \$ 1,200.00 | 01-07-334-023 | Supplies / NewEquip: PPE | 01-07-255-023 | Environmental Liability: Oper |
| \$ 5,000.00 | 01-07-335-027 | Supplies / New Equipment | | |
| \$ 4,200.00 | 01-07-341-027 | Supplies / Custodial | | |
| \$ 5,400.00 | 01-07-342-027 | Supplies: Office (FD) | | |
| \$ 15,300.00 | 01-07-345-027 | Supplies: Uniforms (FD) | | |
| \$ 2,750.00 | 01-07-346-027 | Supplies: SCBA | | |
| \$ 2,500.00 | 01-07-347-027 | Supplies: Fire Equip. Maint. | | |
| \$ 10,500.00 | 01-07-348-027 | Supplies: Communication Repair | | |
| \$ 6,000.00 | 01-07-349-027 | Supplies: Grounds | | |
| \$ 3,500.00 | 01-07-351-027 | Supplies: Technology | | |
| \$ 2,500.00 | 01-07-401-003 | Gas/Elec: Station 3 | 01-07-257-023 | Workers Compensation (Oper) |
| \$ 5,500.00 | 01-07-401-004 | Gas/Elec: Station 4 | | |
| \$ 200.00 | 01-07-401-004 | Gas Elec: Station 4 | 01-07-294-023 | Memberships /Dues Operations |
| \$ 3,900.00 | 01-07-401-004 | Gas Elec: Station 4 | 01-07-311-022 | Testing Materials |
| \$ 7,100.00 | 01-07-401-005 | Gas Elec: Station 5 | | |

SCHEDULE A.

| AMOUNT | TRANSFER FROM | ACCOUNT NAME | TRANSFER TO | ACCOUNT NAME |
|--------------|---------------|------------------------------------|----------------|---------------------------------------|
| \$ 1,000.00 | 01-07-401-006 | Gas Elec: Station 6 | | |
| \$ 500.00 | 01-07-401-005 | Gas Elec: Station 5 | 01-07-321-023 | Heavy Rescue Operations |
| \$ 1,600.00 | 01-07-401-006 | Gas Elec: Station 6 | | |
| \$ 1,400.00 | 01-07-401-008 | Gas Elec: Station 8 | | |
| \$ 1,200.00 | 01-07-401-008 | Gas Elec: Station 8 | 01-07-323-023 | Haz Mat Operations |
| \$ 6,300.00 | 01-07-401-008 | Gas Elec: Station 8 | 01-07-330-023 | Hazmat Training Subgrant |
| \$ 7,100.00 | 01-07-401-009 | Gas Elec: Station 1322 | | |
| \$ 14,000.00 | 01-07-401-009 | Gas Elec: Station 1322 | 01-07-336-030 | Supplies / New Equip: EMS |
| \$ 1,000.00 | 01-07-401-010 | Gas Elec: Fire Admin Building | | |
| \$ 2,000.00 | 01-07-401-011 | Gas/ Elec: Motor Maint Building | | |
| \$ 1,000.00 | 01-7-404-000 | Telephone: Cellular Phones | | |
| \$ 2,000.00 | 01-07-412-010 | Data Lines - Central Command | | |
| \$ 44,000.00 | 01-07-472-029 | MM: Major Repairs | | |
| \$ 1,500.00 | 01-07-472-029 | MM: Major Repairs | 01-07-343-027 | Supplies: Bldg Maint. |
| \$ 18,000.00 | 01-07-472-029 | MM: Major Repairs | 01-07-344-030 | Supplies: EMS (EMS Division) |
| \$ 5,500.00 | 01-07-472-029 | MM: Major Repairs | 01-07-345-030 | Supplies: Uniforms (EMS) |
| \$ 7,500.00 | 01-07-472-029 | MM: Major Repairs | 01-07-350-027 | Supplies: PPE Maintenance |
| \$ 7,500.00 | 01-07-472-029 | MM: Major Repairs | 01-07-401-002 | Gas / Elec: Section #3 |
| \$ 7,200.00 | 01-07-473-029 | MM: Aerial Testing | 01-07-401-002 | |
| \$ 200.00 | 01-07-410-002 | #2: NJAW & CCMUA | 01-07-402-002 | Telephone: Station #2 |
| \$ 600.00 | 01-07-412-012 | Data Lines Library | | |
| \$ 8,200.00 | 01-07-474-029 | MM: Tires | 01-07-402-003 | Telephone: Station #3 |
| \$ 2,200.00 | 01-07-475-029 | MM: Tools | | |
| \$ 9,460.00 | 01-07-501-002 | Facility Project: Station #2 | | |
| \$ 1,000.00 | 01-07-501-002 | Facility Project: Station #2 | 01-07-402-004 | Telephone: Station 4 |
| \$ 1,000.00 | 01-07-501-003 | Facility Project: Station #3 | 01-07-402-005 | Telephone: Station #5 |
| \$ 1,000.00 | 01-07-501-003 | Facility Project: Station #3 | 01-07-402-006 | Telephone: Station #6 |
| \$ 1,000.00 | 01-07-501-003 | Facility Project: Station #3 | 01-07-402-008 | Telephone: Station 8 |
| \$ 1,000.00 | 01-07-501-003 | Facility Project: Station #3 | 01-07-402-009 | Telephone Serv: Station #1322 |
| \$ 2,100.00 | 01-07-501-003 | Facility Project: Station #3 | 01-07-410-003 | #3 NJAW & CCMUA |
| \$ 2,000.00 | 01-07-501-003 | Facility Project: Station #3 | 01-07-410-004 | #4 NJAW & CCMUA |
| \$ 1,500.00 | 01-07-501-003 | Facility Project: Station #3 | 01-07-410-006 | #6 NJAW & CCMUA |
| \$ 1,000.00 | 01-07-501-003 | Facility Project: Station #3 | 01-07-410-008 | NJAW & CCMUA |
| \$ 1,000.00 | 01-07-501-003 | Facility Project: Station #3 | 01-07-410-009 | #22 NJAW & CCMUA |
| \$ 1,000.00 | 01-07-501-003 | Facility Project: Station #3 | 01-07-410-010 | FAB: NJAW & CCMUA |
| \$ 1,000.00 | 01-07-501-003 | Facility Project: Station #3 | 01-07-411-008 | Cable TV - Station 8 |
| \$ 700.00 | 01-07-501-003 | Facility Project: Station #3 | 01-07-411-100 | Cable TV - CC |
| \$ 3,500.00 | 01-07-501-004 | Facility Project: Station #4 | 01-07-413-000 | Verizon Wireless Services |
| \$ 3,500.00 | 01-07-501-004 | Facility Project: Station #4 | 01-07-462-029 | Fuel: Diesel Fuel |
| \$ 12,000.00 | 01-07-501-004 | Facility Project: Station #4 | 01-07-471-029 | MM: Vehicle & Maintenance Repairs |
| \$ 13,000.00 | 01-07-501-005 | Facility Project: Station #5 | 01-07-471-029 | MM: Vehicle & Maintenance Repairs |
| \$ 7,000.00 | 01-07-501-006 | Facility Project: Station #6 | 01-07-471-029 | MM: Vehicle & Maintenance Repairs |
| \$ 1,000.00 | 01-07-501-006 | Facility Project: Satation #6 | 01-07-476-029 | MM: Service Contracts |
| \$ 5,000.00 | 01-07-501-006 | Facility Project: Station # 6 | 01-07-501-011 | Facility Proj: Motor Maintenance Bldg |
| \$ 8,000.00 | 01-07-501-006 | Facility Project: Station # 6 | 01-07-511-003 | Prof. Maint: Station # 3 |
| \$ 6,000.00 | 01-07-501-008 | Facility Project: Station #8 | 01-07-511-003 | Prof. Maint. Station # 3 |
| \$ 3,000.00 | 01-07-511-004 | Prof. Maint: Station #4 | 01-07-511-005 | Prof. Maint. Station #5 |
| \$ 3,500.00 | 01-07-502-000 | Facility Project District | 01-07-511-005 | Prof. Maint: Station # 6 |
| \$ 2,700.00 | 01-07-502-000 | Facility Project District | 01-07-511-008 | Prof. Maint.:Station # 8 |
| \$ 9,500.00 | 01-07-502-000 | Facility Project District | 01-07-511-009 | Prof. Maint: No Kings Station |
| \$ 4,500.00 | 01-07-502-000 | Facility Project District | 01-07-511-010 | Prof. Maint Fire Admin Bldg |
| \$ 27,000.00 | 01-07-501-008 | Facility Project: Station 8 | 01-07-512--027 | Prof. Maint. PPE |
| \$ 15,000.00 | 01-07-501-009 | Facility Project: No. Kings Hwy | 01-07-512-027 | Prof. Maint. PPE |
| \$ 3,000.00 | 01-07-511-001 | Prof. Maint. Station #2 | 01-07-514-027 | Prof. Maint.: Fire Equipment |
| \$ 1,500.00 | 01-07-560-027 | Prof. Maint. SCBA | 01-07-560-027 | Maint. Serv Trash Removal |
| \$ 1,000.00 | 01-07-562-027 | Maint. Serv.: Bldg Serv Contracts | 01-07-563-027 | Maint. Serv. Pest Control |
| \$ 1,000.00 | 01-07-562-027 | Maint. Serv.: Bldg Serv Contracts | 01-07-564-027 | Maint. Serv: Communicat. Contract |
| \$ 1,000.00 | 01-07-562-027 | Maint. Serv.: Bldg Serv Contracts | 01-07-565-027 | Maint. Serv: Cleaning Serv. |
| \$ 4,000.00 | 01-07-566-027 | Maint. Serv: Technology Serv. Con. | 01-07-567--027 | Maint. Serv: OfficeEquip Serv |
| \$ 2,000.00 | 01-07-566-027 | Maint. Serv: Technology Serv. Con. | 01-07-569-027 | Maint. Serv. Fire Exting. Insurance |
| \$ 11,000.00 | 01-07-566-027 | Maint. Serv: Technology Serv. Con. | 01-07-570-030 | Maint. Serv. EMS Equipment |
| \$ 17,000.00 | 01-07-585-023 | New Equipment Operations | 01-07-570-030 | Maint. Serv. EMS Equipment |
| \$ 21,000.00 | 01-07-585-030 | NewEquip-Asset EMS Div. | 01-07-570-030 | Maint. Serv. EMS Equipment |
| \$ 1.00 | 01-09-051-025 | Fire Marshal | 01-09-053-025 | FMO: Inspectors |
| \$ 1,300.00 | 01-09-051-025 | Fire Marshal | 01-09-054-025 | FMO: Clerical |
| \$ 1.00 | 01-09-051-025 | Fire Marshal | 01-09-055-025 | FMO: Smoke Detector Inspec. |
| \$ 3,000.00 | 01-09-615-026 | CE: Safety Smart | 01-09-601-025 | FMO Fire Prevention Materials |
| \$ 1,500.00 | 01-09-610-026 | CE: Fire Prev Week Activities | 01-09-604-025 | FMO: Training / Education |