

**BOARD OF FIRE COMMISSIONERS
DISTRICT #13
TOWNSHIP OF CHERRY HILL**

RESOLUTION #24-03-21-07

Meeting Date: March 21, 2024
First Reading: March 21, 2024

Adopted: **MAR 21 2024**

RESOLUTION AUTHORIZING BUDGET TRANSFERS RELATIVE TO 2023 BUDGET

WHEREAS, the Board of Fire Commissioners, District #13, Township of Cherry Hill, County of Camden are authorized to undertake various budget transfers by statute; and

WHEREAS, it is necessary to undertake certain transfers.

NOW, THEREFORE, BE IT RESOLVED, by the Board of Fire Commissioners, District #13, Township of Cherry Hill, County of Camden, State of New Jersey, as follows:

- 1. The budget transfers as reflected on Schedule A are hereby adopted.

The following Resolution #24-03-21-07 was introduced by Commissioner Arroyo and it was seconded by Commissioner Doran. Motion carried.

Arroyo
Doran
Kelly
Lipsett
Mulholland

Arroyo
Doran
Kelly
Lipsett
Mulholland

RESOLUTION #24-03-21-07				
	AYE	NAY	ABSTAIN	ABSENT
ARROYO				X
DORAN	X			
KELLY	X			
LIPSETT	X			
MULHOLLAND	X			

Certification

I, Sara Lipsett, Clerk of the Board of Fire Commissioner, Fire District #13, Township of Cherry Hill, County of Camden, State of New Jersey, hereby certify that the foregoing Resolution #24-03-21-07 was duly adopted by the Commissioners at the meeting held on March 21, 2024.

RESPECTFULLY SUBMITTED,

**SARA LIPSETT
CLERK, B.O.F.C DIST #13**

:emr

SCHEDULE A

AMOUNT	TRANSFER FROM	ACCOUNT NAME	TRANSFER TO	ACCOUNT NAME
\$ 35,500.00	01-07-215-030	Training Schools (EMS)	01-07-401-002	Gas / Electric Station 2
\$ 1,500.00	01-07-215-030	Training Schools (EMS)	01-07-348-027	Supplies: Communication Repair
\$ 2,400.00	01-07-215-030	Training Schools (EMS)	01-07-349-027	Supplies: Grounds
\$ 2,000.00	01-07-215-030	Training Schools (EMS)	01-07-402-002	Telephone: Station #2
\$ 13,000.00	01-07-215-030	Training Schools (EMS)	01-07-402-003	Telephone: Station :#3
\$ 1,000.00	01-07-215-030	Training Schools (EMS)	01-07-402-004	Telephone: Station :#4
\$ 1,200.00	01-07-216-030	Training Expenses (EMS)	01-07-402-005	Telephone: Station #5
\$ 1,000.00	01-07-216-030	Training Expenses (EMS)	01-07-402-006	Telephone: Station #6
\$ 200.00	01-07-216-030	Training Expenses (EMS)	01-07-402-008	Telephone: Station #8
\$ 1,500.00	01-07-216-030	Training Expenses (EMS)	01-07-402-009	Telephone Serv: Station #1322
\$ 500.00	01-07-216-030	Training Expenses (EMS)	01-07-410-002	#2: NJAW & CCMUA
\$ 1,000.00	01-07-216-030	Training Expenses (EMS)	01-07-410-003	#3 :NJAW & CCMUA
\$ 1,600.00	01-07-256-023	Commercial Umbrella (Admin)	01-07-410-004	#4 NJAW & CCMUA
\$ 200.00	01-07-256-023	Commercial Umbrella (Admin)	01-07-410-006	#6 NJAW & CCMUA
\$ 300.00	01-07-256-023	Commercial Umbrella (Admin)	01-07-410-008	#8 NJAW & CCMUA
\$ 200.00	01-07-256-023	Commercial Umbrella (Admin)	01-07-410-009	#22 NJAW & CCMUA
\$ 200.00	01-07-256-023	Commercial Umbrella (Admin)	01-07-410-010	#FAB NJAW & CCMUA
\$ 200.00	01-07-256-023	Commercial Umbrella (Admin)	01-07-411-003	Cable TV - Station #3
\$ 200.00	01-07-256-023	Commercial Umbrella (Admin)	01-07-411-008	Cable TV - Station #8
\$ 400.00	01-07-256-023	Commercial Umbrella (Admin)	01-07-411-100	Cable TV - CC
\$ 1,700.00	01-07-256-023	Commercial Umbrella (Admin)	01-07-413-000	Verizon Wireless Services
\$ 200.00	01-07-256-023	Commercial Umbrella (Admin)	01-07-563-027	Maint. Serv Pest Control
\$ 600.00	01-07-256-023	Commercial Umbrella (Admin)	01-07-564-027	Maint. Serv Communication
\$ 200.00	01-07-256-023	Commercial Umbrella (Admin)	01-07-565-027	Maint. Serv: Cleaning Serv.
\$ 4,000.00	01-07-310-022	Misc. Operating Expenses	01-07-461-029	Fuel: Gasoline
\$ 2,700.00	01-07-310-023	Accreditation Expenses	01-07-461-029	Fuel: Gasoline
\$ 3,000.00	01-07-310-023	Accreditation Expenses	01-07-462-029	Fuel: Diesel Fuel
\$ 10,000.00	01-07-323-023	Haz-Mat Operations	01-07-462-029	Fuel: Diesel Fuel
\$ 19,000.00	01-07-335-027	Supplies: New Equip. Technology	01-07-471-029	MM: Vehicle Maint. & Repairs
\$ 6,000.00	01-07-342-027	Supplies: Office (FD)	01-07-471-029	MM: Vehicle Maint. & Repairs
\$ 3,000.00	01-07-342-030	Supplies: Office (EMS)	01-07-471-029	MM: Vehicle Maint. & Repairs
\$ 10,000.00	01-07-344-030	Supplies: EMS (EMS Division)	01-07-471-029	MM: Vehicle Maint. & Repairs
\$ 1,000.00	01-07-346-027	Supplies: SCBA	01-07-471-029	MM: Vehicle Maint. & Repairs
\$ 3,000.00	01-07-347-027	Supplies: Fire Equip. Maint	01-07-471-029	MM: Vehicle Maint. & Repairs
\$ 10,000.00	01-07-401-004	Gas / Elec: Station 4	01-07-472-029	MM: Major Repairs
\$ 6,000.00	01-07-401-005	Gas/Elec: Station 5	01-07-472-029	MM: Major Repairs
\$ 7,000.00	01-07-473-029	MM: Aerial Testing	01-07-474-029	MM: Tires
\$ 3,000.00	01-07-475-029	MM: Tools	01-07-474-029	MM: Tires
\$ 25,000.00	01-07-401-009	Gas / Electric: Station 22	01-07-477-029	MM: New Equipment
\$ 150.00	01-07-401-009	Gas / Electric: Station 22	01-07-402-003	Telephone: Station #3
\$ 150.00	01-07-502-000	Facility Project: District	01-07-585-027	New Equipmrt Logistics
\$ 21,100.00	01-07-502-000	Facility Project: District	01-07-799-022	Contingent Expenses
\$ 14,100.00	01-07-502-000	Facility Project: District	01-07-804-022	Grants: AFG Fire Safety Act
\$ 1,500.00	01-07-502-000	Facility Project: District	01-07-501-007	Facility Project: Station #7
\$ 8,000.00	01-07-502-000	Facility Project: District	01-07-511-002	Prof. Maint: Station #2
\$ 3,000.00	01-07-502-000	Facility Project: District	01-07-511-003	Prof. Maint: Station 3
\$ 5,000.00	01-07-501-010	Facility Project: Fire Admin Bldg	01-07-511-005	Prof. Maint: Station #5
\$ 8,500.00	01-07501-010	Facility Project: Fire Admin Bldg	01-07-511-006	Prof. Maint: Station #6
\$ 1,400.00	01-07501-010	Facility Project: Fire Admin Bldg	01-07-516-027	Prof. Maint. Technology
\$ 7,000.00	01-07-401-008	Gas / Elec: Station 8	01-07-511-008	Prof. Maint. Station 8
\$ 6,000.00	01-07-401-008	Gas / Elec: Station 8	01-07-511-011	Prof. Maint. Motor Maint. Bldg
\$ 7,000.00	01-07-511-012	OEM Coordinator	01-07-511-010	Prof. Maint. Fire Adm Bldg
\$ 22,000.00	01-07-585-025	New Equipment: Fire Prevention	01-07-512-027	Prof. Maint. PPE
\$ 2,900.00	01-07-585-025	New Equipment: Fire Prevention	01-07-561-027	Maint. Serv. Alarm Systems
\$ 5,000.00	01-07-501-008	Facility Project: Station #8	01-07-514-027	Prof. Maint Fire Equipment
\$ 4,000.00	01-07-501-009	Facility Project: No Kings Hwy	01-07-514-027	Prof. Maint Fire Equipment
\$ 2,000.00	01-07-201-024	Physicals: Post Offer	01-07-511-009	Prof. Maint: No Kings Station
\$ 1,000.00	01-07-203-024	Physicals: Haz Mat Bi Annual (Fire)	01-07-511-009	Prof. Maint: No Kings Station
\$ 2,000.00	01-07-203-030	Physicals Haz Mat Bi-Annual (EMS)	01-07-511-009	Prof. Maint: No Kings Station
\$ 1,000.00	01-07-204-024	Innoculations (FD)	01-07-511-009	Prof. Maint: No Kings Station
\$ 1,000.00	01-07-204-030	Innoculations (EMS)	01-07-511-009	Prof. Maint: No Kings Station
\$ 7,000.00	01-07-215-024	Training Schools Fire	01-07-511-009	Prof. Maint: No Kings Station
\$ 3,000.00	01-07-219-030	Training: Travel Lodging	01-07-511-009	Prof. Maint: No Kings Station
\$ 2,000.00	01-07-310-023	Accreditation Expenses	01-07-562-027	Maint. Serv. Bldg. Serv Contracts
\$ 2,000.00	01-07-311-022	Testing Materials	01-07-562-027	Maint. Serv. Bldg. Serv Contracts
\$ 3,000.00	01-07-333-027	Supplies / New Equip: Logistics	01-07-562-027	Maint. Serv. Bldg. Serv Contracts
\$ 1,000.00	01-07-401-002	Gas / Electric: Station 2	01-07-562-027	Maint. Serv. Bldg. Serv Contracts
\$ 2,000.00	01-07-401-003	Gas / Electric: Station 3	01-07-562-027	Maint. Serv. Bldg. Serv Contracts
\$ 3,000.00	01-07-401-006	Gas / Elec Station #6	01-07-562-027	Maint. Serv. Bldg. Serv Contracts
\$ 4,000.00	01-07-401-009	Gas / Electric: Station #1322	01-07-562-027	Maint. Serv. Bldg. Serv Contracts
\$ 1,000.00	01-07-401-010	Gas Electric Fire Adm Building	01-07-562-027	Maint. Serv. Bldg. Serv Contracts
\$ 4,000.00	01-07-566-027	Maint. Serv. Technology Serv Con	01-07-585-023	New Equipmrt: Operations
\$ 4,000.00	01-07-567-027	MaintServ: Office Equip Serv	01-07-585-023	New Equipmrt: Operations