

**BOARD OF FIRE COMMISSIONERS
DISTRICT #13
TOWNSHIP OF CHERRY HILL**

RESOLUTION #24-02-15-03

Meeting Date: February 15, 2024
First Reading: February 15, 2024

Adopted: **FEB 15 2024**

RESOLUTION AUTHORIZING BUDGET TRANSFERS RELATIVE TO 2023 BUDGET

WHEREAS, the Board of Fire Commissioners, District #13, Township of Cherry Hill, County of Camden are authorized to undertake various budget transfers by statute; and

WHEREAS, it is necessary to undertake certain transfers.

NOW, THEREFORE, BE IT RESOLVED, by the Board of Fire Commissioners, District #13, Township of Cherry Hill, County of Camden, State of New Jersey, as follows:

- 1. The budget transfers as reflected on Schedule A are hereby adopted.

The following Resolution #24-02-15-03 was introduced by Commissioner Arroyo and it was seconded by Commissioner Doran. Motion carried.

Arroyo
Doran
Kelly
Lipsett
Mulholland

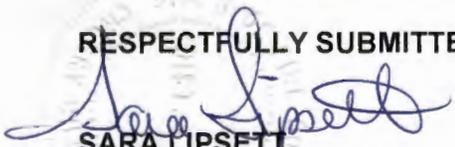
Arroyo
Doran
Kelly
Lipsett
Mulholland

RESOLUTION #24-02-15-03				
	AYE	NAY	ABSTAIN	ABSENT
ARROYO	X			
DORAN	X			
KELLY	X			
LIPSETT	X			
MULHOLLAND	X			

Certification

I, Sara Lipsett, Clerk of the Board of Fire Commissioner, Fire District #13, Township of Cherry Hill, County of Camden, State of New Jersey, hereby certify that the foregoing Resolution #24-02-15-03 was duly adopted by the Commissioners at the meeting held on February 15, 2024.

RESPECTFULLY SUBMITTED,



**SARA LIPSETT
CLERK, B.O.F.C DIST #13**

:emr

SCHEDULE A

	AMOUNT	TRANSFER FROM	ACCOUNT NAME	TRANSFER TO	ACCOUNT NAME
1	\$ 1,000.00		Asst. Chief	01-05-011-021	Assistant Fire Chief
2	\$ 1,500.00	01-05-012--021	Asst. Chief	01-05-013--021	Executive Asst. (OFC)
3	\$ 2,700.00	01-05-026-022	Payroll Administrator	01-05-042--029	Motor Maintenance Civilian Mech
4	\$ 5,600.00	01-05-061--026	Comm Ed. Director	01-05-062-026	Director OEM
5	\$ 2.00	01-05-061--026	Comm Ed. Director	01-05-071-028	Fire Commissioners
6	\$ 1.00	01-05-061--026	Comm Ed. Director	01-05-087-030	EMS Battalion Chief
7	\$ 1.00	01-05-061--026	Comm Ed. Director	01-05-088-030	EMS Captains
8	\$ 1.00	01-05-061--026	Comm Ed. Director	01-05-088-031	EMS Lieutenants
9	\$ 1.00	01-05-061--026	Comm Ed. Director	01-05-092-024	Asst. Training Officer
10	\$ 10,523.00	01-05-091-024	Training Officer	01-05-092-024	Asst. Training Officer
11	\$ 7,000.00	01-05-151-000	Medical Insurance Admin.	01-05-152-001	Prescription Current Retirees (Admin)
12	\$ 16,000.00	01-05-151-000	Medical Insurance Admin.	01-05-153-001	Dental Current Retirees
13	\$ 900.00	01-05-151-000	Medical Insurance Admin.	01-05-155-000	Premium Incentive (Admin)
14	\$ 100.00	01-05-151-000	Medical Insurance Admin.	01-05-161-000	Fitness Center Membership - ADM
15	\$ 1,300.00	01-05-151-000	Medical Insurance Admin.	01-05-163-000	DCRP Employer Contribution
16	\$ 23,700.00	01-05-151-000	Medical Insurance Admin.	01-05-171-000	PFRS Employer Admin
17	\$ 23,000.00	01-05-171-001	Medical Insurance Current Ret	01-05-171-000	PFRS Employer Admin
18	\$ 30,000.00	01-05-151-002	Medical Rx Dental Ft. Retirees	01-05-171-000	PFRS Employer Admin
19	\$ 26,000.00	01-05-158-000	College Tuition Reimb (Adm)	01-05-171-000	PFRS Employer Admin
20	\$ 900.00	01-05-159-000	Employee Asst. Program	01-05-171-000	PFRS Employer Admin
21	\$ 30,400.00	01-05-181-000	FICA Employer Admin	01-05-171-000	PFRS Employer Admin
22	\$ 51,000.00	01-05--181-000	FICA Employer Admin	01-05-172-000	PERS Employer Admin
23	\$ 16,000.00	01-05-254-022	Bonds	01-05-255-022	Comm Package Ins.
24	\$ 2,000.00	01-05-273-022	Labor Negotiations	01-05-271-022	Audit
25	\$ 2,500.00	01-05-276-022	Misc. Professional Services	01-05-291-022	Membership Dues / Admin
26	\$ 20,000.00	01-05-910-022	Gen Oblig. Bonds Interest	01-05-901-022	General Obligation Bonds Prin
27	\$ 12,000.00	01-05-012-022	Part Time Background Inves.	01-07102-000	Overtime Fire Dept
28	\$ 10,000.00	01-05-025-022	Adm Base Pay Increases	01-07-102-000	Overtime Fire Dept
29	\$ 40,000.00	01-05-026-022	Payroll Administrator	01-07-102-000	Overtime Fire Dept
30	\$ 35,000.00	01-05-031-027	Purchasing Agent	01-07-102-000	Overtime Fire Dept
31	\$ 5,000.00	01-05-153-000	Dental Insurance Admin	01-07-102-000	Overtime Fire Dept
32	\$ 5,000.00	01-05-154-000	Optical Admin	01-07-102-000	Overtime Fire Dept
33	\$ 1,000.00	01-05-160-000	Medical Waiver (Admin)	01-07-102-000	Overtime Fire Dept
34	\$ 10,000.00	01-05-181-000	FICA Employer Admin	01-07-102-000	Overtime Fire Dept
35	\$ 10,000.00	01-05-182-000	NJUC /DBL Employer (Admin)	01-07-102-000	Overtime Fire Dept

36	\$	01-05-252-022	Accident /Sickness Admin	01-07-102-000	Overtime Fire Dept
37	\$	01-05-251-022	Group Life Insurance (Admin)	01-07-102-000	Overtime Fire Dept
38	\$	01-05-253-022	Mgmt. Liability Inland Marine	01-07-102-000	Overtime Fire Dept
39	\$	01-05-256-022	Commercial Umbrella (Admin)	01-07-102-000	Overtime Fire Dept
40	\$	01-05-257-022	Worker's Comp Admin	01-07-102-000	Overtime Fire Dept
41	\$	01-05-275-022	EMS Billing Services	01-07-102-000	Overtime Fire Dept
42	\$	01-05-276-022	Misc. Professional Services	01-07-102-000	Overtime Fire Dept
43	\$	01-05-303-022	Business Expenses Misc	01-07-102-000	Overtime Fire Dept
44	\$	01-05-575-022	Legal Notices	01-07-102-000	Overtime Fire Dept
45	\$	01-05-576-022	Postage	01-07-102-000	Overtime Fire Dept
46	\$	01-05-579-022	Promotion Advertising	01-07-102-000	Overtime Fire Dept
47	\$	01-07-184-023	OP: Firefighters	01-07-102-000	Overtime Fire Dept
	715,000.00				
48	\$	01-07-082-023	OP: Captains	01-07-082-023	OP: Lieutenants
49	\$	01-07-073-030	EMS: EMTs Full Time	01-07-102-030	Overtime EMS
50	\$	01-07-084-023	OP: Firefighters	01-0-102-030	Overtime EMS
51	\$	01-07-082-023	OP: Captains	01-0-102-030	Overtime EMS
52	\$	01-07-104-000	EMT Certifications (FD)	01-0-102-030	Overtime EMS
53	\$	01-07-112-030	Platoon Leaders EMS	01-0-102-030	Overtime EMS
54	\$	01-07-114-000	Per Diem PTO Allowances	01-0-102-030	Overtime EMS
	10,000.00				
55	\$	01-07-074-030	EMS: EMTs Part Time	01-07-103-000	Actor's Pay
56	\$	01-07-114-000	Per Diem PTO Allowances	01-07-105-000	Comp Time Payable
	18,000.00				
57	\$	01-07-109-000	PTO Pay Outs	01-07-106-000	Retirement Payouts
58	\$	01-07-107-000	Sick Leave Incentive	01-07-106-000	Retirement Payouts
	21,000.00				
59	\$	01-07-107-000	Sick Leave Incentive	01-07-108-030	Paramedic Certifications (Oper)
	6,000.00				
60	\$	01-07-151-000	Medical Insurance (Oper)	01-07-181-000	FICA Employer (OPER)
61	\$	01-07-151-001	Medical Ins. Current Retirees	01-07-181-000	FICA Employer (OPER)
62	\$	01-07-153-001	Dental Insurance Current Retirees	01-07-181-000	FICA Employer (OPER)
	9,000.00				
63	\$	01-07-153-000	Dental Insurance (Oper)	01-07-152--001	Prescription Current Retirees (Oper)
	4,000.00				
64	\$	01-07-153-001	Dental Ins. Current Retiree	01-07-154-000	Optical Oper
	8,000.00				
65	\$	01-07-153-001	Dental Ins. Current Retiree	01-07-155-000	Premium Incentive (Oper)
	1,000.00				
66	\$	01-05-273-022	Labor Negotiations	01-07-203-024	Physicals: Hazmat/ Bi Annual
67	\$	01-05-012-021	Asst. Chief	01-07-203-024	Physicals: Hazmat/ Bi Annual
	2,000.00				
68	\$	01-07-183-000	CIF/RTK/PPC	01-07-205-030	Drug/Alcohol Testing (EMS)
	1,000.00				
69	\$	01-07-107-000	Sick Leave Incentive	01-07-216-024	Training Expenses
	36,000.00				
70	\$	01-05-274-000	Payroll Processing	01-07-216-024	Training Expenses
	10,000.00				
71	\$	01-05-012-021	Asst. Chief	01-07-216-024	Training Expenses
	1,300.00				
72	\$	01-05-026-022	Payroll Administrator	01-07-216-024	Training Expenses
	1,400.00				

73	\$	01-07-182-000	NJUC /DBL Employer (Oper)	01-07-217-024	Training Academy: Maintenance
74	\$	01-05-302-022	Business Expenses Travel Lodge	01-07-217-024	Training Academy: Maintenance
75	\$	01-05-181-000	FICA Employer Admin	01-07-218-024	Training: Training Programs
76	\$	01-05-276-000	Misc. Professional Services	01-07-218-024	Training: Training Programs
77	\$	01-05-301-022	Business Expenses: Food	01-07-218-024	Training: Training Programs
78	\$	01-07-157-000	College Incentive: Oper	01-07-218-024	Training: Training Programs
79	\$	01-07-158-000	College Tuition Reimburse	01-07-218-024	Training: Training Programs
80	\$	01-05-151-001	Medical Ins. Current Retirees	01-05-171-000	PFRS Employer Admin
81	\$	01-05-171-000	PFRS Pension Stabilization	01-05-171-000	PFRS Employer Admin
82	\$	01-05-172-001	PERS Pension Stabilization	01-05-171-000	PFRS Employer Admin
83	\$	01-09-617-026	Camden County Fire Watch	01-09-054-025	FMO Clerical
84	\$	01-09-617-026	Camden County Fire Watch	01-09-055-025	FMO Smoke Detector Insp.
85	\$	01-05172-001	PERS Pension Stabilization	01-05-159-000	Employee Asst. Program
86	\$	01-05-158-000	College Tuition Reimb.	01-05-159-000	Employee Asst. Program
87	\$	01-07-151-002	Med Rx Ins Retirees	01-07-255-023	Comm. Package Insurance
88	\$	01-07-152-000	Prescription. (Oper)	01-07-255-023	Comm. Package Insurance
89	\$	01-15-001-001	Capital Approp. Stabilization	01-07-255-023	Com Package Insurance
90	\$	01-05-272-022	Legal Services	01-07-245-022	Hydrant Rentals
91	\$	01-05-910-022	Gen. Oblig. Bond Interest	01-07-245-022	Hydrant Rentals
92	\$	01-07-153-001	Dental Insurance Current Retirees	01-07-245-022	Hydrant Rentals
93	\$	01-07-154-000	Optical (Oper)	01-07-245-022	Hydrant Rentals
94	\$	01-07-158-000	College Tuition Reimb	01-07-245-022	Hydrant Rentals
95	\$	01-07-160-000	Medical Waiver Payments	01-07-245-022	Hydrant Rentals
96	\$	01-07-163-000	DCRP Contributions	01-07-245-022	Hydrant Rentals
97	\$	01-09-603-025	LOSAP	01-07-245-022	Hydrant Rentals
98	\$	01-09-604-025	FMO Training/Education	01-07-245-022	Hydrant Rentals
99	\$	01-09-610-026	CE: Fire Prev. Week Act.	01-07-245-022	Hydrant Rentals
100	\$	01-09-611-026	Community Outreach Programs	01-07-245-022	Hydrant Rentals
101	\$	01-09-613-026	CE: Informational Publications	01-07-245-022	Hydrant Rentals
102	\$	01-09-615-026	CE: Safety Smart	01-07-245-022	Hydrant Rentals
103	\$	01-09-617-026	Camden County Firewatch	01-07-245-022	Hydrant Rentals
104	\$	01-07-201-024	Physicals- Post Offer FD	01-07-218-024	Training: Training Programs
105	\$	01-07-201-030	Physicals- Post Offer EMS	01-07-219-024	Training: Travel Lodgings
106	\$	01-07-203-024	Physicals: Haxmat/Bi Annual	01-07-219-024	Training: Travel Lodgings
107	\$	01-07-207-024	Peer Fitness Program (FD & EMS)	01-07-239-030	Lease Rentals EMS
108	\$	01-07-207-024	Peer Fitness Program (FD & EMS)	01-07-245-022	Hydrant Rentals
109	\$	01-07-207-024	Peer Fitness Program (FD & EMS)	01-07-246-022	Hydrant Rentals M-P Water

110	\$ 50.00	01-07-207-024	Peer Fitness Program (FD & EMS)	01-07-251-023	Group Life Insurance (Oper)
111	\$ 7,100.00	01-07-207-024	Peer Fitness Program (FD & EMS)	01-07-253-023	Mgmt Liability/Inland
112	\$ 1,600.00	01-07-207-024	Peer Fitness Program (FD & EMS)	01-07-255-023	Comm Pkg. Insurance (Oper)
113	\$ 2,700.00	01-07-207-024	Peer Fitness Program (FD & EMS)	01-07-311-022	Testing Materials
114	\$ 4,600.00	01-07-207-024	Peer Fitness Program (FD & EMS)	01-07-321-023	Heavy Rescue Operations
115	\$ 42,000.00	01-07-254-023	Bonds	01-07-257-023	Worker's Comp (Oper)
116	\$ 2,700.00	01-07-254-023	Bonds	01-07-311-022	Testinf Materials
117	\$ 50.00	01-07-254-023	Bonds	01-07-331-022	Supplies / New Equip. Admin
118	\$ 300.00	01-07-254-023	Bonds	01-07-333-025	Supplies / New Equip. Fire Marsh
119	\$ 9,300.00	01-07-254-023	Bonds	01-07-333-027	Supplies / New Equip / Logistics
120	\$ 3,000.00	01-07-254-023	Bonds	01-07-336-030	Supplies / New Equip: EMS
121	\$ 1,900.00	01-07-254-023	Bonds	01-07-343-027	Supplies: Bldg Maint.
122	\$ 150.00	01-07-254-023	Bonds	01-07-344-027	Supplies EMS
123	\$ 6,700.00	01-07-254-023	Bonds	01-07-346-027	Supplies SCBA
124	\$ 1,500.00	01-07-254-023	Bonds	01-07-348-027	Supplies: Communication Repair
125	\$ 350.00	01-07-254-023	Bonds	01-07-350-027	Supplies: PPE Maint.
126	\$ 550.00	01-07-254-023	Bonds	01-07-351-027	Supplies Technology
127	\$ 107,000.00	01-07-332-023	Supplies: New Equip. Operations	01-07-334-023	Supplies/ New Equip PPE
128	\$ 410.00	01-07-235-022	Leases / Rentals Admin	01-07-334-023	Supplies / New Equip PPE
129	\$ 72,000.00	01-07-252--023	Accident / Sickness	01-07-345-027	Supplies Iniforms (FD)
130	\$ 26,000.00	01-07-215-030	Training: Schools (EMS)	01-07-401-002	Gas / Elec. Station #2
131	\$ 6,000.00	01-07-216-030	Training: Expenses (EMS)	01-07-401-002	Gas / Elec. Station #2
132	\$ 3,000.00	01-07-219-030	Training : Travel Lodging	01-07-401-002	Gas / Elec. Station #2
133	\$ 2,000.00	01--07-219-030	Training: Travel Lodging	01-07-34-030	Supplies: Uniforms EMS