

**BOARD OF FIRE COMMISSIONERS  
DISTRICT #13  
TOWNSHIP OF CHERRY HILL**

**RESOLUTION #23-01-17-02**

Meeting Date: January 17, 2023  
First Reading: January 17, 2023

Adopted: **JAN 17 2023**

**RESOLUTION AUTHORIZING BUDGET TRANSFERS RELATIVE TO 2022 BUDGET**

**WHEREAS**, the Board of Fire Commissioners, District #13, Township of Cherry Hill, County of Camden are authorized to undertake various budget transfers by statute; and

**WHEREAS**, it is necessary to undertake certain transfers.

**NOW, THEREFORE, BE IT RESOLVED**, by the Board of Fire Commissioners, District #13, Township of Cherry Hill, County of Camden, State of New Jersey, as follows:

- 1. The budget transfers as reflected on Schedule A are hereby adopted.

The following Resolution #23-01-17-02 was introduced by Commissioner Doran and it was seconded by Commissioner Kelly. Motion carried.

Doran  
Kelly  
Lipsett  
McCargo  
Mulholland

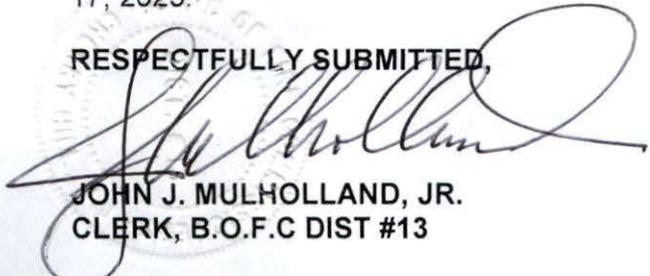
Doran  
Kelly  
Lipsett  
McCargo  
Mulholland

RESOLUTION #23-01-17-02				
	AYE	NAY	ABSTAIN	ABSENT
DORAN				X
KELLY	X			
LIPSETT	X			
MCCARGO	X			
MULHOLLAND				X

**Certification**

I, John J. Mulholland, Jr., Clerk of the Board of Fire Commissioner, Fire District #13, Township of Cherry Hill, County of Camden, State of New Jersey, hereby certify that the foregoing Resolution #23-01-17-02 was duly adopted by the Commissioners at the meeting held on January 17, 2023.

RESPECTFULLY SUBMITTED,



JOHN J. MULHOLLAND, JR.  
CLERK, B.O.F.C DIST #13

:emr

	AMOUNT	TRANSFER FROM	ACCOUNT NAME	TRANSFER TO	ACCOUNT NAME
1	\$ 1.00	01-05-026-022	Payroll Administrator	01-05-011-021	Assistant Fire Chief
2	\$ 1,900.00	01-05-026-022	Payroll Administrator	01-05-012-022	Part Time Background Investig.
3	\$ 4,700.00	01-05-026-022	Payroll Administrator	01-05-042-029	MM Civilian Mechanics
4	\$ 520.00	01-05-026-022	Payroll Administrator	01-05-088-030	EMS Captains
5	\$ 1.00	01-05-026-022	Payroll Administrator	01-05-091-024	Training Officer
6	\$ 13,000.00	01-07-152-000	Prescription (Oper)	01-05-152-000	Prescription (Admin)
7	\$ 1,000.00	01-05-013-021	Executive Asst.	01-05-152-000	Prescription (Admin)
8	\$ 7,500.00	01-05-014-021	Admin Asst. OFC	01-05-152-000	Prescription (Admin)
9	\$ 4,100.00	01-07-152-001	Prescription Current Retirees (Oper)	01-05-152-001	Prescription Current Retirees
10	\$ 300.00	01-05-021-022	Chief Financial Officer	01-05-152-001	Prescription Current Retirees
11	\$ 14,000.00	01-07-153-001	Dental Ins. Current Retirees (Oper)	01-05-153-001	Dental Current Retirees
12	\$ 2,000.00	01-05-154-000	Optical (Admin)	01-05-155-000	Premium Incentive (Admin)
13	\$ 5,000.00	01-07-157-000	College Incentive (Oper)	01-05-157--000	College Incentive (Admin)
14	\$ 66,000.00	01-05-181-000	FICA - Employer (Admin)	01-05-160-000	Medical Waiver Payments (Admin)
15	\$ 300.00	01-05-181-000	FICA - Employer (Admin)	01-06-161-000	Fitness Center Membership (Admin)
16	\$ 3,000.00	01-05-181-000	FICA - Employer (Admin)	01-05-163-000	DCRP Employer Contribution
17	\$ 2,000.00	01-05-181-000	FICA - Employer (Admin)	01-05-183--000	CIF/RTK/PPC (Employer (Admin)
18	\$ 14,000.00	01-05-276-022	Misc. Professional Services	01-05-271-022	Audit
19	\$ 19,000.00	01-05-276-022	Misc. Professional Services	01-05-274-022	Payroll Processing
20	\$ 25,000.00	01-05-276-022	Misc. Professional Services	01-05-275--022	EMS Billing Services
21	\$ 3,000.00	01-05-276-022	Misc. Professional Services	01-05-291-022	Memberships / Dues Admin
22	\$ 500.00	01-05-276-022	Misc. Professional Services	01-05-575-022	Legal Notices
23	\$ 1.00	01-05-276-022	Misc. Professional Services	01-05-910-022	Gen. Oblig. Bonds Interest
24	\$ 14,500.00	01-05-158-000	College tuition Reimburs.	01-07-075-030	OP:EMS Salary ADJfor 2020 and 2021
25	\$ 40,000.00	01-05-181-000	FICA - Employer Admin	01-07-075-030	OP:EMS Salary ADJfor 2020 and 2021
26	\$ 10,000.00	01-05-182-000	NJUC/DBL	01-07-075-030	OP:EMS Salary ADJfor 2020 and 2021
27	\$ 15,500.00	01-05-272-022	Legal Services	01-07-075-030	OP:EMS Salary ADJfor 2020 and 2021
28	\$ 20,000.00	01-05-022-022	Adjunct EMS Instructor	01-07-102-000	Overtime Fire Dept.
29	\$ 10,000.00	01-05-025-022	Adm Base Pay Increases	01-07-102-000	Overtime Fire Dept.
30	\$ 25,000.00	01-05-026-022	Payroll Administrator	01-07-102-000	Overtime Fire Dept.
31	\$ 40,000.00	01-05-043--025	Motor Maint Civ Mechanic	01-07-102-000	Overtime Fire Dept.
32	\$ 6,000.00	01-05-131-027	Purchasing Agent	01-07-102-000	Overtime Fire Dept.
33	\$ 8,300.00	01-05-255-022	Commercial Package Insurance (Adm)	01-05-153-001	Dental Current Retirees
34	\$ 2,700.00	01-05-255-022	Commercial Package Insurance (Adm)	01-05-159-000	Employee Assistance Program (Adm)
35	\$ 4,100.00	01-05-273-022	Labor Negotiations	01-05-272-022	Legal Services
36	\$ 17,500.00	01-05-276-022	Misc. Professional Services	01-05-275-022	EMS Billing Services
37	\$ 121,000.00	01-07-084-023	OP: Firefighters	01-07-102-000	Overtime (Fire Department)
38	\$ 104,000.00	01-07-109-000	PTO Pay-outs	01-07-102-030	Overtime (EMS)
39	\$ 97,000.00	01-07-109-000	PTO Pay-outs	01-07-105-000	Comp Time Payable
40	\$ 1.00	01-07-081-023	OP: Shift Commanders	01-07-082-023	OP: Captains
41	\$ 22,000.00	01-07-074-030	EMS: EMS Part Time	01-07-103-000	Acrotr's Pay
42	\$ 7,000.00	01-07-074-030	EMS: EMS Part Time	01-07-108-030	Paramedic Certifications (EMS)
43	\$ 180,000.00	01-07-102-000	Overtime Firefighters	01-07-102-030	Overtime (EMS)
44	\$ 10,000.00	01-07-073-030	EMS: EMT's (Full-Time)	010-07-106-000	Retirement Payouts
45	\$ 40,000.00	01-07-074-030	EMT: EMTs (Part time)	010-07-106-000	Retirement Payouts
46	\$ 10,000.00	01-07-081-023	OP: Shift Commanders	010-07-106-000	Retirement Payouts
47	\$ 38,000.00	01-07-104-000	EMT Certifications	010-07-106-000	Retirement Payouts
48	\$ 80,000.00	01-07-106-000	Retirement Payouts	010-07-106-000	Retirement Payouts
49	\$ 177,000.00	01-07-106-000	Retirement Payouts	01-07-181-000	FICA - Employer (Oper)
50	\$ 11,000.00	01-07-151-001	Medical Insurance Current Retirees	01-07-153-000	Dental Insurance Oper
51	\$ 6,000.00	01-07-182-000	NJUC/DBL - Employer (Oper)	01-07-154-000	Optical (Oper)
52	\$ 7,000.00	01-07-163-000	DCRP Contributions	01-07-155-000	Premium Incentive (Oper)
53	\$ 10,000.00	01-07-158-000	College Tuition Reimb.	01-07-160-000	Medical Waiver Payments (Oper)
54	\$ 4,000.00	01-07-182-000	NJUC/DBL - Employer (Oper)	01-07-160-000	Medical Waiver Payments (Oper)
55	\$ 4,000.00	01-05-251-022	Group Life Insurance Adm	01-07-246-022	Hydrant Rentals - MP Water
56	\$ 7,000.00	01-05-251-022	Group Life Insurance Adm	01-07-251--023	Group Life Insurance (Oper)
57	\$ 3,000.00	01-05-257-022	Workers Comp (Admin)	01-07-253-023	Mgmt. Liability/Inland (Oper)
58	\$ 39,000.00	01-05-257-022	Workers Comp (Admin)	01-07-255-023	Comm. Package Insurance (Oper)
59	\$ 100.00	01-05-257-022	Workers Comp (Admin)	01-07-294-023	Memberships / Dues (Oper)
60	\$ 9,000.00	01-05-257-022	Workers Comp (Admin)	01-07-311-022	Testring Materials
61	\$ 21,000.00	01-05-257-022	Workers Comp (Admin)	01-07-321-023	Heavy Rescue Operations
62	\$ 11,000.00	01-05-257-022	Workers Comp (Admin)	01-07-322-023	Technical Rescue Operations
63	\$ 4,000.00	01-05-257-022	Workers Comp (Admin)	01-07-323-023	Haz-Mat Operations
64	\$ 1,000.00	01-05-257-022	Workers Comp (Admin)	01-07-333-025	Supplies / New Equip: Fire Marshal
65	\$ 1,000.00	01-05-257-022	Workers Comp (Admin)	01-0-7-342-030	Supplies: Office EMS

66	\$ 3,000.00	01-05-257-022	Workers Comp (Admin)	01-07-343-027	Supplies: Bldg. Maint.
67	\$ 1,000.00	01-05-257-022	Workers Comp (Admin)	01-07-344-027	Supplies: EMS (FD)
68	\$ 3,500.00	01-05-257-022	Workers Comp (Admin)	01-07-345-030	Supplies Uniforms (EMS)
69	\$ 7,000.00	01-05-253-022	Mgmt . Liability Inland	01-07-334-023	Supplies New Equip PPE
70	\$ 29,000.00	01-05-255-022	Comm. Package Insurance	01-07-334-023	Supplies New Equip PPE
71	\$ 10,000.00	01-05-273-022	Labor Negotiations	01-07-334-023	Supplies New Equip PPE
72	\$ 22,000.00	01-05-276-022	1	01-07-332-023	Supplies New Equip Operations
73	\$ 300.00	01-05-303-022	Business Expense Misc.	01-05-575-022	Legal notices
74	\$ 37,000.00	01-05-151-000	Medical Insurance Admin	01-07-216-030	Training Expenses
75	\$ 4,000.00	01-05-153-000	Dental Insurance (Admin)	01-07-216-030	Training Expenses
76	\$ 2,400.00	01-05-273-022	Labor Negotiations	01-07-216-030	Training Expenses
77	\$ 32,000.00	01-07-151-001	Medical Insurance Current Retirees	01-07-219-024	Training Training Programs
78	\$ 30,000.00	01-07-107-000	Sick Leave Incentive	01-07-336-030	Supplies/ New Equip: EMS
79	\$ 8,000.00	01-07-107-000	Sick Leave Incentive	01-07-347-027	Supplies Fire Equip. Maint
80	\$ 13,500.00	01-07-151-001	Medical Insurance Current Retirees	01-07-349-027	Supplies: Grounds
81	\$ 17,500.00	01-07-112-030	Platoon Leaders EMS	01-07-401-002	Gas/Elec: Station # 2
82	\$ 9,800.00	01-07-106-000	Retirement Pay-outs	01-07-401-002	Gas/Elec: Station # 2
83	\$ 123,800.00	01-07-151-000	Medical Insurance Oper	01-07-245-022	Hydrant Rentals - NJWC
84	\$ 12,500.00	01-05-579-022	Promotion Advertising	01-07-245-022	Hydrant Rentals - NJWC
85	\$ 44,000.00	01-07-216-030	Training Expenses (EMS)	01-07-216-024	Training Expenses
86	\$ 26,000.00	01-07-219-024	Training : Travel / Lodging Meals	01-07-218-024	Training: Training Programs
87	\$ 9,000.00	01-07-201-024	Physicals Post-Offer (FD)	01-07-245-022	Hydrant Rentals
88	\$ 2,000.00	01-07-201-030	Physicals Post-Offer (EMS)	01-07-245-022	Hydrant Rentals
89	\$ 20,000.00	01-07-203-024	Physicals: HazMat / BiAnnual (FD)	01-07-245-022	Hydrant Rentals
90	\$ 17,000.00	01-07-215-024	Training Schools (Fire Dept)	01-07-245-022	Hydrant Rentals
91	\$ 25,000.00	01-07-215-030	Training Schools (EMS)	01-07-245-022	Hydrant Rentals
92	\$ 30,000.00	01-07-239-030	Leases / Rentals: EMS	01-07-245-022	Hydrant Rentals
93	\$ 1,000.00	01-07-310-022	Misc. Operating Expenses	01-07-257-023	Workers Comp (Oper)
94	\$ 8,000.00	01-07-310-023	Accreditation Expenses	01-07-257-023	Workers Comp (Oper)
95	\$ 11,000.00	01-07-333-027	Supplies/New Equip: Logistics	01-07-257-023	Workers Comp (Oper)
96	\$ 5,000.00	01-07-335-027	Supplies / New Equip Technology	01-07-257-023	Workers Comp (Oper)
97	\$ 7,000.00	01-07-341-027	Supplies Custodial	01-07-257-023	Workers Comp (Oper)
98	\$ 6,000.00	01-07-342-027	Supplies: Custodial	01-07-257-023	Workers Comp (Oper)
99	\$ 6,000.00	01-07-346-027	Supplies SCBA	01-07-257-023	Workers Comp (Oper)
100	\$ 3,000.00	01-07-350-027	Supplies	01-07-257-023	Workers Comp (Oper)
101	\$ 6,000.00	01-07-351-027	Supplies Technology	01-07-257-023	Workers Comp (Oper)
102	\$ 10,000.00	01-07-401-004	Gas/Elec Station 4	01-07-257-023	Workers Comp (Oper)
103	\$ 7,000.00	01-07-401-005	Gas/Elec Station 5	01-07-257-023	Workers Comp (Oper)
104	\$ 13,000.00	01-07-401-008	Gas/Elec Station 8	01-07-257-023	Workers Comp (Oper)
105	\$ 22,000.00	01-07-401-009	Gas/Electric Station 1322	01-07-257-023	Workers Comp (Oper)
106	\$ 5,000.00	01-07-410-006	#6 NJAW & CCMUA	01-07-257-023	Workers Comp (Oper)
107	\$ 9,000.00	01-07-473-029	MM Aerial Testing	01-07-257-023	Workers Comp (Oper)
108	\$ 3,000.00	01-07-474-029	MM Tires	01-07-257-023	Workers Comp (Oper)
109	\$ 6,000.00	01-07-475-029	MM Tools	01-07-257-023	Workers Comp (Oper)
110	\$ 2,000.00	01-07-478-029	MM Division: Training	01-07-257-023	Workers Comp (Oper)
111	\$ 5,000.00	01-07-501-002	Facility Project: Station #2	01-07-257-023	Workers Comp (Oper)
112	\$ 2,000.00	01-07-501-004	Facility Project: Station #4	01-07-257-023	Workers Comp (Oper)
113	\$ 1,100.00	01-05-012-021	Asst Fire Chief	01-07-402-002	Telephone Station 2
114	\$ 6,370.00	01-05-276-022	Misc. Professional Services	01-07-402-003	Telephone: Station 3
115	\$ 1,100.00	01-05-576-022	Postage	01-07-402-004	Telephone: Station 4
116	\$ 1,100.00	01-05-576-022	Postage	01-07-402-005	Telephone Station 5
117	\$ 1,100.00	01-05-576-022	Postage	01-07-402-006	Telephone Station 6
118	\$ 100.00	01-05-576-022	Postage	01-07-402-008	Telephone Station 8
119	\$ 1,500.00	01-05-578-022	Miscellaneous Office Expenses	01-07-402-009	Telephone Serv: Station 1322
120	\$ 6,600.00	01-07-104-030	EMT Certifications	01-07-410-004	#4: NJAW & CCMUA

121	\$ 270.00	01-07-410-006	#6: NJAW & CCMUA	01-07-410-008	#8: NJAW & CCMUA
122	\$ 140.00	01-07-410-009	#22 NJAW & CCMUA	01-07-410-010	FAB: NJAW & CCMUA
123	\$ 500.00	01-07-412-010	Data Lines Central Command	01-07-411-100	Cable TV CC
124	\$ 200.00	01-07-412-010	Data Lines Central Command	01-07-411-008	Cable TV Station 8
125	\$ 4,500.00	01-07-799-022	Contingent Expenses	01-07-413-000	Verizon Wireless Services
126	\$ 32,000.00	01-07-799-022	Contingent Expenses	01-07-461-029	Fuel: Gasoline
127	\$ 30,000.00	01-07-799-022	Contingent Expenses	01-07-462-029	Fuel: Diesel Fuel
128	\$ 37,500.00	01-07-799-022	Contingent Expenses	01-07-471-029	MM: Vehicle Maint & Repairs
129	\$ 25,000.00	01-07-799-022	Contingent Expenses	01-07-472-029	MM Major Repairs
130	\$ 3,200.00	01-07-501-008	Facility Project: Station # 8	01-07-511-002	Prof. Maint. Station #2
131	\$ 44,000.00	01-07-501-010	Facility Project Fire Admin Bldg	01-07-511-003	Prof. Maint. Station #3
132	\$ 24,000.00	01-07-502-000	Facility Project District	01-07-511-003	Prof. Maint. Station #3
133	\$ 2,000.00	01-07-502-000	Facility Project District	01-07-511-004	Prof. Maint. Station #4
134	\$ 10,500.00	01-07-502-000	Facility Project District	01-07-511-005	Prof. Maint. Station #5
135	\$ 15,200.00	01-07-799-022	Continent Expenses	01-07-511-006	Prof. Maint. Station #6
136	\$ 4,300.00	01-07-799-022	Continent Expenses	01-07-511-008	Prof. Maint. Station #8
137	\$ 42,000.00	01-07-799-022	Continent Expenses	01-07-511-009	Prof. Maint. North Kings Stat.
138	\$ 9,000.00	01-07-799-022	Continent Expenses	01-07-511-010	Prof. Maint. Fire Admin Bldg.
139	\$ 4,500.00	01-07-799-022	Continent Expenses	01-07-511-011	Prof. Maint Motor Maint. Bldg
140	\$ 11,500.00	01-07-799-022	Continent Expenses	01-07-512-027	Prf. Maint: PPE
141	\$ 100.00	01-07-799-022	Continent Expenses	01-07-517-027	Prof. Maint. SCBA
142	\$ 1,500.00	01-07-511-012	OEM Coordinator	01-07-561-027	Maint. Serv. Alarm Systems
143	\$ 3,700.00	01-07-511-012	OEM Coordinator	01-07-562-027	Maint. Serv. Building Serv. Contracts
144	\$ 100.00	01-07-511-012	OEM Coordinator	01-07-563-027	Maint. Serv. Pest Control
145	\$ 500.00	01-07-511-012	OEM Coordinator	01-07-564-027	Maint. Serv Communicat Contract
146	\$ 7,000.00	01-07-585-023	New Equipment Operation	01-07-567-027	Maint. Serv Office Equip
147	\$ 100.00	01-07-569-027	Maint. Serv Fire Extinguish Ins	01-07-585-029	New Equip Assets Motor Maint
148	\$ 15,000.00	01-07-585-030	New Equip Assets EMS Division	01-07-801-022	Grants Haz Mat
149	\$ 29,500.00	01-07-114-000	Per Diem PTO Allowances	01-07-570-030	Maint. Serv. EMS Equip
150	\$ 9,000.00	01-07-151-001	Medical Insurance Current Retirees	01-07-570-030	Maint. Serv. EMS Equip
151	\$ 47,000.00	01-07-245-022	Hydrant Rentals	01-07-585-025	New Equipment Fire Protection
152	\$ 18,000.00	01-09-617-026	Camden County Fire Watch	01-09-603-025	LOSAP
153	\$ 5,000.00	01-09-617-026	Camden County Fire Watch	01-09-601--025	FMO Fire Prevention Materials
154	\$ 4,000.00	01-09-617-026	Camden County Fire Watch	01-09-606-025	FMO: Transaction Processing Fees
155	\$ 500.00	01-07-566-027	Maint. Serv Technology Serv. Contract	01-07-565-027	Maint. Serv. Cleaning Services
156	\$ 12,000.00	01-07-182-000	NJUC/DBL -Employer Oper	01-07-158-000	College Tution Reimb
157	\$ 4,000.00	01-07-203-030	Phys: Haz Mat	01-07-158-000	College Tution Reimb
158	\$ 4,000.00	01-07-216-030	Training Expenses (EMS)	01-07-158-000	College Tution Reimb
159	\$ 3,000.00	01-07-153-001	Dental Insurance Current	01-07-154-000	Optical (Oper)
160	\$ 100.00	01-05-160-000	Medical Waiver Payments	01-05-153--001	Dental Current Retirees
161	\$ 100.00	01-05-160-000	Medical Waiver Payments	01-05-159-000	Employee Assistance Program (Adm)
162	\$ 500.00	01-07-474-029	MM: Tires	01-07-476-029	MM: Service Contracts
163	\$ 500.00	01-07-478-029	MM Division Training	01-07-477-029	MM New Equipment
164	\$ 2,300.00	01-07-401-010	Gas/Elec: Fire Adm Bldg	01-07-501-005	Facility Project Station #5
165	\$ 1,500.00	01-07-501-006	Facility Project: Station #6	01-07-501-007	Facility Project Station #7
166	\$ 20,000.00	01-07-511-009	Prof. Maint. No Kings Station	01-07-570-030	Maint. Serv EMS Equipment
167	\$ 20,000.00	01-05-152-000	Medical Rx Dental Fut. Retirees	01-07-570-030	Maint Serv. EMS Equip.
168	\$ 20,000.00	01-07-158-000	College tuition Reimb.	01-05-152-000	Medical Rx Dental Fut Retirees