

**BOARD OF FIRE COMMISSIONERS  
DISTRICT #13  
TOWNSHIP OF CHERRY HILL**

**RESOLUTION #22-01-18-06**

Meeting Date: January 18, 2022  
First Reading: January 18, 2022

Adopted: **JAN 18 2022**

**RESOLUTION AUTHORIZING BUDGET TRANSFERS RELATIVE TO 2021 BUDGET**

**WHEREAS**, the Board of Fire Commissioners, District #13, Township of Cherry Hill, County of Camden are authorized to undertake various budget transfers by statute; and

**WHEREAS**, it is necessary to undertake certain transfers.

**NOW, THEREFORE, BE IT RESOLVED**, by the Board of Fire Commissioners, District #13, Township of Cherry Hill, County of Camden, State of New Jersey, as follows:

1. The budget transfers as reflected on Schedule A are hereby adopted.

The following Resolution #22-01-18-06 was introduced by Commissioner Kelly and it was seconded by Commissioner Mulholland. Motion carried.

Doran  
Kelly  
Lipsett  
McCargo  
Mulholland

Doran  
Kelly  
Lipsett  
McCargo  
Mulholland

| RESOLUTION #22-01-18-06 |     |     |         |        |
|-------------------------|-----|-----|---------|--------|
|                         | AYE | NAY | ABSTAIN | ABSENT |
| DORAN                   |     |     |         | X      |
| KELLY                   | X   |     |         |        |
| LIPSETT                 | X   |     |         |        |
| MCCARGO                 |     |     |         | X      |
| MULHOLLAND              | X   |     |         |        |

**Certification**

I, Ryan M. Doran, Clerk of the Board of Fire Commissioner, Fire District #13, Township of Cherry Hill, County of Camden, State of New Jersey, hereby certify that the foregoing Resolution #22-01-18-06 was duly adopted by the Commissioners at the meeting held on January 18, 2022.

**RESPECTFULLY SUBMITTED,**



**RYAN M. DORAN  
CLERK, B.O.F.C DIST #13**

:emr

|    | AMOUNT        | TRANSFER FROM | ACCOUNT NAME                          | TRANSFER TO    | ACCOUNT NAME                       |
|----|---------------|---------------|---------------------------------------|----------------|------------------------------------|
| 1  | \$ 0.05       | 01-05-031-027 | Purchasing Agent                      | 01-05-032-027  | Facilities Waregouse Manager       |
| 2  | \$ 0.15       | 01-05-031-027 | Purchasing Agent                      | 01-05-042-029  | Motor Maint. Civ. Mechanic         |
| 3  | \$ 0.05       | 01-05-031-027 | Purchasing Agent                      | 01-05-061-026  | Comm. Ed. Director                 |
| 4  | \$ 126,000.00 | 01-05-151-000 | Medical Insurance (Admin)             | 01-05-151-000  | Medical Insurance (Oper)           |
| 5  | \$ 5,000.00   | 01-05-153-000 | Dental Insurance Admin                | 01-07-153-000  | Dental Insurance (Oper)            |
| 6  | \$ 126,000.00 | 01-05-181-000 | FICA Employer (Admin)                 | 01-07-181-000  | FICA Employer (Oper)               |
| 7  | \$ 21,000.00  | 01-05-152-000 | Prescription (Adm)                    | 011-05-152-001 | Prescription Current Retirees      |
| 8  | \$ 2,500.00   | 01-05-275-022 | EMS Billing Services                  | 01-05-275-023  | EMS: Transaction Processing Fees   |
| 9  | \$ 3,000.00   | 01-05-275-022 | EMS Billing Services                  | 01-05-291-022  | Memberships /Dues: Admin           |
| 10 | \$ 75,000.00  | 01-07-084-023 | OP: Firefighters                      | 01-07-082-023  | OP: Captains                       |
| 11 | \$ 6,000.00   | 01-07-084-023 | OP: Firefighters                      | 01-07-083-023  | OP: Lieutenants                    |
| 12 | \$ 150,000.00 | 01-07-102-000 | Overime (Fire Department)             | 01-07-102-030  | Overtime (EMS)                     |
| 13 | \$ 5,000.00   | 01-05-087-030 | EMS Battalion Chief                   | 01-07-102-030  | Overtime (EMS)                     |
| 14 | \$ 11,000.00  | 01-05-088-030 | EMS Captains                          | 01-07-102-030  | Overtime (EMS)                     |
| 15 | \$ 12,000.00  | 01-05-088-031 | EMS Lieutenants                       | 01-07-102-030  | Overtime (EMS)                     |
| 16 | \$ 104,000.00 | 01-07-084-023 | OP: Firefighters                      | 01-07-102-030  | Overtime (EMS)                     |
| 17 | \$ 37,000.00  | 01-07-104-000 | EMT Certification (FD)                | 01-07-103-000  | Actors Pay                         |
| 18 | \$ 2,000.00   | 01-07-112-030 | Platoon Leaders (EMS)                 | 01-07-108-030  | Paramedic Certifications (EMS)     |
| 19 | \$ 3,000.00   | 01-07-112-030 | Platoon Leaders (EMS)                 | 01-07-113-030  | Preceptor Pay (EMS)                |
| 20 | \$ 17,000.00  | 01-07-153-001 | Dental Insurance Current Retirees     | 01-07-160-000  | Medical Waiver Payments (Oper)     |
| 21 | \$ 3,000.00   | 01-07-157-000 | College Incentive (Oper)              | 01-07-154-000  | Optical (Oper)                     |
| 22 | \$ 300.00     | 01-07-157-000 | College Incentive (Oper)              | 01-07-155-000  | Premium Incentive (Oper)           |
| 23 | \$ 500.00     | 01-07-163-000 | DCRP Contributions (Oper)             | 01-07-181-000  | FICA - Employer (Oper)             |
| 24 | \$ 27,000.00  | 01-07-215-030 | Training Schools (EMS)                | 01-07-216-024  | Training: Expenses                 |
| 25 | \$ 3,000.00   | 01-07-216-030 | Training Expenses (EMS)               | 01-07-216-024  | Training Expenses (EMS)            |
| 26 | \$ 2,000.00   | 01-07-219-030 | Training Travel/Lodging (EMS)         | 01-07-238-025  | Lease/Rentals: Fire Prevention     |
| 27 | \$ 90,000.00  | 01-05-276-022 | Misc. Professional Services           | 01-07-239-030  | Lease/Rentals: Fire Prevention     |
| 28 | \$ 8,000.00   | 01-05-275-022 | EMS Billing Services                  | 01-07-239-030  | Lease/Rentals: Fire Prevention     |
| 29 | \$ 10,000.00  | 01-05-273-022 | Labor Negotiations                    | 01-07-246-022  | Hydrant Rentals                    |
| 30 | \$ 5,000.00   | 01-05-251-022 | Group Life Insurance (Admin)          | 01-07-251-023  | Group Life Insurance (Oper)        |
| 31 | \$ 6,000.00   | 01-05-251-022 | Group Life Insurance (Admin)          | 01-07-253-023  | Mgmt Liability Inland              |
| 32 | \$ 45,000.00  | 01-05-257-022 | Workers Compensation (Admin)          | 01-07-255-023  | Comm. Pkg. Insurance (Oper)        |
| 33 | \$ 50,000.00  | 01-05-257-022 | Workers Compensation (Admin)          | 01-07-257-023  | Workers Compensation (Oper)        |
| 34 | \$ 200.00     | 01-07-310-022 | Misc. Operating Expenses              | 01-07-295-024  | Memberships/Dues Training          |
| 35 | \$ 200.00     | 01-07-310-022 | Misc. Operating Expenses              | 01-07-311-022  | Testing Materials                  |
| 36 | \$ 200.00     | 01-07-310-022 | Misc. Operating Expenses              | 01-07-321-023  | Heavy Rescue Operations            |
| 37 | \$ 3,000.00   | 01-07-332-023 | Supplies /New Equip Operations        | 01-07-333-025  | Supplies / New Equip. Fire Marshal |
| 38 | \$ 2,000.00   | 01-07-332-023 | Supplies /New Equip Operations        | 01-07-333-027  | Supplies/New Equip. Logistics      |
| 39 | \$ 77,000.00  | 01-07-334-023 | Supplies /New Equip Operations        | 01-07-334-023  | Supplies/New Equip: PPE            |
| 40 | \$ 4,000.00   | 01-07-335-027 | Supplies/New Equip: Technology        | 01-07-323-023  | Haz Mat Operations                 |
| 41 | \$ 4,000.00   | 01-07-335-027 | Supplies/New Equip: Technology        | 01-07-328-023  | Grant: Haz Mat Pipeline            |
| 42 | \$ 100.00     | 01-07-335-027 | Supplies/New Equip: Technology        | 01-07-331-022  | Supplies /New Equip Admin          |
| 43 | \$ 18,000.00  | 01-07-335-027 | Supplies/New Equip: Technology        | 01-07-336-030  | Supplies /New Equip EMS            |
| 44 | \$ 2,000.00   | 01-07-335-027 | Supplies/New Equip: Technology        | 01-07-343-027  | Supplies : Building Maint          |
| 45 | \$ 1,000.00   | 01-07-345-027 | Supplies: Uniforms (FD)               | 01-07-347-027  | Supplies: Fire Equip. Maint        |
| 46 | \$ 8,000.00   | 01-07-345-027 | Supplies: Uniforms (FD)               | 01-07-349-027  | Supplies: Grounds                  |
| 47 | \$ 1,000.00   | 01-07-345-027 | Supplies: Uniforms (FD)               | 01-07-360-027  | Freight & Delivery Charges         |
| 48 | \$ 3,000.00   | 01-07-401-008 | Gas/ Elec: Station 8                  | 01-07-401-010  | Gas/Elec Fire Admin Bldg.          |
| 49 | \$ 1,000.00   | 01-07-401-009 | Gas/ Electric: Station #1322          | 01-07-402-002  | Telephone: Station 2               |
| 50 | \$ 1,000.00   | 01-07-401-009 | Gas/ Electric: Station #1322          | 01-07-402-003  | Telephone: Station 3               |
| 51 | \$ 1,000.00   | 01-07-401-009 | Gas/ Electric: Station #1322          | 01-07-402-004  | Telephone: Station 4               |
| 52 | \$ 1,000.00   | 01-07-401-009 | Gas/ Electric: Station #1322          | 01-07-402-005  | Telephone: Station 5               |
| 53 | \$ 1,000.00   | 01-07-401-009 | Gas/ Electric: Station #1322          | 01-07-402-006  | Telephone: Station 6               |
| 54 | \$ 1,200.00   | 01-07-404-000 | Telephones: Cellular Phones           | 01-07-402-009  | Telephone Serv. Station 1322       |
| 55 | \$ 4,700.00   | 01-07-410-006 | # 6 NJAW & CCMUA                      | 01-07-410-004  | #4 NJAW & CCMUA                    |
| 56 | \$ 100.00     | 01-07-410-009 | #22: NJAW & CCMUA                     | 01-07-410-008  | #3 NJAW&CCMUA                      |
| 57 | \$ 100.00     | 01-07-410-009 | #22: NJAW & CCMUA                     | 01-07-410-010  | FAB NJAW & CCMUA                   |
| 58 | \$ 200.00     | 01-07-410-009 | #22: NJAW & CCMUA                     | 01-07-411-008  | Cable TV - Station 8               |
| 59 | \$ 400.00     | 01-07-410-009 | #22: NJAW & CCMUA                     | 01-07-411-100  | Cable TV CC                        |
| 60 | \$ 5,300.00   | 01-07-461-029 | Fuel: Gasoline                        | 01-07-462-029  | Fuel: Diesel Fuel                  |
| 61 | \$ 4,000.00   | 01-07-401-009 | Gas/ Electric: Station #1322          | 01-07-413-000  | Verizon Wireless Services          |
| 62 | \$ 1,000.00   | 01-07-472-029 | MM: Major Repairs                     | 01-07-471-029  | MM: Vehicle Maint & Repairs        |
| 63 | \$ 8,000.00   | 01-07-473-029 | MM: Aenal Testing                     | 01-07-471-029  | MM: Vehicle Maint & Repairs        |
| 64 | \$ 6,000.00   | 01-07-474-029 | MM: Tires                             | 01-07-471-029  | MM: Vehicle Maint & Repairs        |
| 65 | \$ 6,000.00   | 01-07-475-029 | MM: Tools                             | 01-07-471-029  | MM: Vehicle Maint & Repairs        |
| 66 | \$ 2,000.00   | 01-07-478-029 | MM Division Training                  | 01-07-471-029  | MM: Vehicle Maint & Repairs        |
| 67 | \$ 2,000.00   | 01-07-501-006 | Facility Project: Station 5           | 01-07-471-029  | MM: Vehicle Maint & Repairs        |
| 68 | \$ 100.00     | 01-05-022-022 | Adjunct EMS Instructor                | 01-07-479-033  | MM: Collings Fire Contracts        |
| 69 | \$ 600.00     | 01-05-022-022 | Adjunct EMS Instructor                | 01-07-501-002  | Facility Project: Station 2        |
| 70 | \$ 600.00     | 01-05-022-022 | Adjunct EMS Instructor                | 01-07-501-003  | Facility Project: Station 3        |
| 71 | \$ 12,800.00  | 01-05-022-022 | Adjunct EMS Instructor                | 01-07-501-004  | Facility Project: Station 4        |
| 72 | \$ 800.00     | 01-05-022-022 | Adjunct EMS Instructor                | 01-07-501-005  | Facility Project: Station 5        |
| 73 | \$ 11,300.00  | 01-07-501-010 | Facility Project: Fire Admin Building | 01-07-501-007  | Facility Project: Station #7       |
| 74 | \$ 4,000.00   | 01-07-501-010 | Facility Project: Fire Admin Building | 01-07-501-009  | Facility Project: No Kings Hwy     |
| 75 | \$ 1,000.00   | 01-07-501-010 | Facility Project: Fire Admin Building | 01-07-511-002  | Prof. Maint: Station #2            |
| 76 | \$ 7,100.00   | 01-07-501-010 | Facility Project: Fire Admin Building | 01-07-511-003  | Prof. Maint: Station #3            |
| 77 | \$ 5,000.00   | 01-07-501-010 | Facility Project: Fire Admin Building | 01-07-511-005  | Prof. Maint: Station #3            |
| 78 | \$ 5,400.00   | 01-07-501-010 | Facility Project: Fire Admin Building | 01-07-511-006  | Prof. Maint: Station #6            |
| 79 | \$ 8,000.00   | 01-07-501-010 | Facility Project: Fire Admin Building | 01-07-511-008  | Prof. Maint: Station #8            |
| 80 | \$ 17,000.00  | 01-07-502-000 | Facility Project: District            | 01-07-511-009  | Prof. Maint. No. Kings Station     |
| 81 | \$ 13,200.00  | 01-07-502-000 | Facility Project: District            | 01-07-512-027  | Prof. Maint. PPE                   |
| 82 | \$ 6,500.00   | 01-07-502-000 | Facility Project: District            | 01-07-515-027  | Prof. Maint. Communications        |
| 83 | \$ 2,100.00   | 01-07-502-000 | Facility Project: District            | 01-07-561-027  | Maint. Serv. Alarm Sys             |
| 84 | \$ 12,400.00  | 01-07-511-012 | OEM Coordinator                       | 01-07-562-027  | Maint. Serv. Building Serv. Cont.  |
| 85 | \$ 1,000.00   | 01-07-511-012 | OEM Coordinator                       | 01-07-563-027  | Maint. Serv. Pest Control          |
| 86 | \$ 1,000.00   | 01-07-511-012 | OEM Coordinator                       | 01-07-564-027  | Maint. Serv. Commn. Contract       |
| 87 | \$ 4,000.00   | 01-07-566-027 | Maint. Serv. Technology Serv. Com     | 01-07-567-027  | Maint. Serv. Office Equip          |
| 88 | \$ 8,600.00   | 01-07-566-027 | Maint. Serv. Technology Serv. Com     | 01-07-585-023  | New Equipment: Operations          |
| 89 | \$ 200.00     | 01-07-566-027 | Maint. Serv. Technology Serv. Com     | 01-07-585-025  | New Equipment.: Fire Prevention    |
| 90 | \$ 6,000.00   | 01-09-603-025 | LOSAP                                 | 01-09-051-025  | Fire Marshall                      |
| 91 | \$ 2,000.00   | 01-09-603-025 | LOSAP                                 | 01-09-052-025  | Fire Prevention Specialist         |
| 92 | \$ 100.00     | 01-09-603-025 | LOSAP                                 | 01-09-053-025  | FMO Inspectors                     |
| 93 | \$ 2,000.00   | 01-09-611-026 | CE: Community Outreach                | 01-09-606-025  | FMO Tranaaction Proc. Fees         |
| 94 | \$ 1,000.00   | 01-09-616-026 | CE: Community Edu. Materials          | 01-09-615-026  | CE: Safety Smart                   |
| 95 | \$ 0.02       | 01-05-578-022 | Misc. Office Expenses                 | 01-05-901-022  | Gen. Oblig. Bonds Princ.           |