

**BOARD OF FIRE COMMISSIONERS
DISTRICT #13
TOWNSHIP OF CHERRY HILL**

RESOLUTION #19-12-05-14

Meeting Date: December 5, 2019
First Reading: December 5, 2019

Adopted: **DEC 5 2019**

RESOLUTION AUTHORIZING BUDGET TRANSFERS RELATIVE TO 2019 BUDGET

WHEREAS, the Board of Fire Commissioners, District #13, Township of Cherry Hill, County of Camden are authorized to undertake various budget transfers by statute; and

WHEREAS, it is necessary to undertake certain transfers.

NOW, THEREFORE, BE IT RESOLVED, by the Board of Fire Commissioners, District #13, Township of Cherry Hill, County of Camden, State of New Jersey, as follows:

1. The budget transfers as reflected on Schedule A are hereby adopted.

*The following Resolution #19-12-05-14 was introduced by Commissioner
was seconded by Commissioner*

. Motion carried.

*Campagna
Kelly
Lipsett
McCargo
Montana* and it

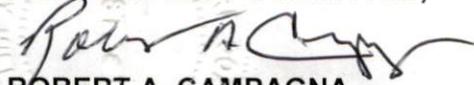
*Campagna
Kelly
Lipsett
McCargo
Montana*

RESOLUTION #19-12-05-14				
	AYE	NAY	ABSTAIN	ABSENT
CAMPAGNA				X
KELLY	X			
LIPSETT	X			
MCCARGO	X			
MONTANA	X			

Certification

I, Robert A. Campagna, Clerk of the Board of Fire Commissioner, Fire District #13, Township of Cherry Hill, County of Camden, State of New Jersey, hereby certify that the foregoing Resolution #19-12-05-14 was duly adopted by the Commissioners at the meeting held on December 5, 2019.

RESPECTFULLY SUBMITTED,



**ROBERT A. CAMPAGNA
CLERK, B.O.F.C DIST #13**

SCHEDULE A

	AMOUNT	TRANSFER FROM	ACCOUNT NAME	TRANSFER TO	ACCOUNT NAME
1	\$ 3,000.00	01-05-026-022	Payroll Administrator	01-05-012-022	Part Time Background Investigator
2	\$ 10,000.00	01-05-022-022	Adjunct EMS Instructor	01-05-022-023	EMS Training Instructor
3	\$ 17,000.00	01-05-091-024	Training Officer	01-05-062-026	Director of OEM
4	\$ 10,000.00	01-05-091-024	Training Officer	01-05-062-026	Asst. Training Officer
5	\$ 5,000.00	01-05-181-000	FICA - Employer (Admin)	01-05-155-000	Premium Incentive (Adm)
6	\$ 1,500.00	01-05-181-000	FICA - Employer (Admin)	01-05-159-000	Employees Asst. Program (Adm)
7	\$ 1,000.00	01-05-272-022	Legal Services	01-05-271-022	Audit
8	\$ 2,500.00	01-05-276-022	Misc. Professional Services	01-05-291-022	Memberships / Dues: Admin
9	\$800,000.00	01-07-084-023	OP: Firefighters	01-07-116-000	3-Man Company Stipend
10	\$ 40,000.00	01-07-109-000	PTO Payouts	01-07-103-000	Actors Pay
11	\$ 55,000.00	01-07-109-000	PTO Payouts	01-07-105-000	Comp Time Payable
12	\$ 1,000.00	01-07-107-000	Sick Leave Incentive	01-07-113-030	Preceptor Pay (EMS)
13	\$ 40,000.00	01-07-171-000	PFRS Employer Oper	01-07-151-000	Medical Insurance Oper
14	\$ 25,000.00	01-07-182-000	NJUC /DBL - Employer (Oper)	01-07-152-000	Prescription (Oper)
15	\$ 10,000.00	01-05-153-000	Dental Insurance Admin	01-07-153-000	Dental Insurance (Oper)
16	\$ 15,000.00	01-07-203-024	Physicals: HazMat / Bi-Annual	01-07-155-000	Premium Incentive (Oper)
17	\$ 2,000.00	01-07-203-030	Phys: Haz Mat/Bi-Annual (EMS)	01-07-183-000	CIF/RTK/PPC Employer (Oper)
18	\$ 40,000.00	01-07-257-023	Workers Comp (Oper)	01-07-239-030	Lease / Rentals EMS
19	\$ 1,000.00	01-07-201-024	Physicals: Post Offer (FD)	01-07-201-030	Physicals: Post Offer (EMS)
20	\$ 10,000.00	01-07-207-204	Peer Fitness Program (EMS)	01-07-255-023	Comm . Pkg. Insurance (Oper)
21	\$ 10,000.00	01-07-215-024	Training Schools (Fire Dept)	01-07-255-023	Comm . Pkg. Insurance (Oper)
22	\$ 3,000.00	01-07-215-030	Training Schools EMS	01-07-255-023	Comm . Pkg. Insurance (Oper)
23	\$ 100.00	01-07-310-022	Misc. Operating Expenses	01-07-296-027	Membership Dues / Logistics
24	\$ 3,500.00	01-07-310-023	Accreditation Expenses	01-07-311-022	Testing Materials
25	\$ 500.00	01-07-323-023	Haz-Mat Operations	01-07-322-023	Technical Rescue Operations]
26	\$ 1,000.00	01-07-332-023	Supplies / New Equipment Ops	01-07-333-025	Supplies / New Equip Fire Marshal
27	\$ 3,000.00	01-07-344-030	Supplies: EMS (EMS Division)	01-07-343-027	Supplies BLDG Maintenance
28	\$ 10,000.00	01-07-345-027	Supplies Uniforms (FD)	01-07-346-027	Supplies: SCBA
29	\$ 100.00	01-07-348-027	Supplies: Communication Repair	01-07-347-027	Supplies: Fire Equip. Maintenance
30	\$ 500.00	01-07-350-027	Supplies: PPE Maintenance	01-07-349-027	Supplies: Grounds
31	\$ 1,000.00	01-07-401-002	Gas / Elec. Station 2	01-07-402-002	Telephone: Station 2
32	\$ 1,000.00	01-07-401-004	Gas / Elec. Station 4	01-07-402-004	Telephone: Station 4
33	\$ 1,000.00	01-07-401-005	Gas /Elec. Station 5	01-07-402-005	Telephone: Station 5
34	\$ 1,000.00	01-07-401-006	Gas /Elec. Station 6	01-07-402-006	Telephone: Station 6
35	\$ 1,000.00	01-07-401-009	Gas /Elec. Station 22	01-07-402-009	Telephone: Station 22
36	\$ 1,000.00	01-07-410-006	#6: NJAW & CCMUA	01-07-410-008	#8: NJAW & CCMUA
37	\$ 500.00	01-07-412-010	Data Lines - Central Command	01-07-411-008	Cable TV- Statoon #8
38	\$ 500.00	01-07-412-010	Data Lines - Central Command	01-07-411-100	Cable TV CC
39	\$ 3,000.00	01-07-478-029	Motor Maint. Division Training	01-07-471-029	MM: Vehicle Maint and Repairs
40	\$ 5,000.00	01-07-473-029	MM: Aerial Testing	01-07-471-029	MM: Vehicle Maint and Repairs
41	\$ 6,000.00	01-07-475-029	MM: Tools	01-07-471-029	MM: Vehicle Maint and Repairs
42	\$ 500.00	01-07-476-029	MM: Service Contracts	01-07-472-029	MM: Major Repairs
43	\$ 4,000.00	01-07-501-004	Facility Project Station 4	10-07-479-029	MM: Camden Contracts Parts & Labor
44	\$ 6,000.00	01-07-501-005	Facility Project Station 5	10-07-479-029	MM: Camden Contracts Parts & Labor
45	\$ 1,000.00	01-07-501-002	Facility Project Station 2	10-07-479-029	MM: Camden Contracts Parts & Labor
46	\$ 1,000.00	01-07-501-006	Facility Project Station 5	01-07-479-030	MM: West Berlin Contract Parts & Labor
47	\$ 1,000.00	01-07-501-006	Facility Project Station 5	01-07-479-031	MM: Aud. Fire Dept Contract Parts
48	\$ 1,000.00	01-07-501-006	Facility Project Station 5	01-07-479-033	MM Collings Fire Contract Part & Labor
49	\$ 2,500.00	01-07-401-009	Gas/Electric Station #1322	01-07-474-029	MM: Tires
50	\$ 1,200.00	01-07-501-006	Facility Project: Station 6	01-07-501-003	Facility Project: Station 6
51	\$ 5,000.00	01-07-501-007	Facility Project: Station #7	01-07-479-034	MM: Lawnside Fire Contract Parts & Labor
52	\$ 1,000.00	01-07-501-007	Facility Project: Station #7	01-07-479-035	MM: Lawnside Fire Contract Parts & Labor
53	\$ 1,500.00	01-07-501-007	Facility Project: Station #7	01-07-479-036	MM: Lawnside Fire Contract Parts & Labor
54	\$ 4,000.00	01-07-501-007	Facility Project: Station #7	01-07-479-039	MM: Lawnside Fire Contract Parts & Labor
55	\$ 5,000.00	01-07-501-007	Facility Project: Station #7	01-07-479-040	MM: Lawnside Fire Contract Parts & Labor
56	\$ 21,000.00	01-07-501-010	Facility Project: Fire Adm Building	01-07-511-003	Prof. Maint. Station # 3
57	\$ 25,000.00	01-07-502-000	Facility Project: District	01-07-511-004	Prof. Maint: Station #4
58	\$ 50,000.00	01-07-799-022	Contingent	01-07-511-012	OEM Coordinator
59	\$ 40,000.00	01-07-799-022	Contingent	01-07-511-013	GIS Analyst
60	\$ 35,000.00	01-07-799-022	Contingent	01-07517-027	Prof. Maint. SCBA
61	\$ 500.00	01-07-512-027	Prof. Maint: PPE	01-07-513-027	Prof. Maint. Office Equipment
62	\$ 2,000.00	01-07-512-027	Prof. Maint: PPE	01-07-514-027	Prof. Maint: Fire Equipment
63	\$ 3,500.00	01-07-512-027	Prof. Maint: PPE	01-07-515-027	Prof. Maint. Communications
64	\$ 4,000.00	01-07-566-027	Maint. Serv: Technology Srv. Con	01-07-562-027	Maint. Serv. Bldg Contracts
65	\$ 200.00	01-07-566-027	Maint. Serv: Technology Srv. Con	01-07-564-027	Maint. Serv. Comm. Contacts
66	\$ 5,500.00	01-09-603-025	LOSAP	01-09-610-026	CE: Fire Prev. Week Activities
67	\$ 1,000.00	01-09-611-026	FMO: Fire Prevention Materials	01-09-606-025	FMO: Transaction Processing Fees