

**BOARD OF FIRE COMMISSIONERS
DISTRICT #13
TOWNSHIP OF CHERRY HILL**

RESOLUTION #19-01-03-02

Meeting Date: January 3, 2019
First Reading: January 3, 2019

Adopted: **JAN 3 2019**

RESOLUTION AUTHORIZING BUDGET TRANSFERS RELATIVE TO 2018 BUDGET

WHEREAS, the Board of Fire Commissioners, District #13, Township of Cherry Hill, County of Camden are authorized to undertake various budget transfers by statute; and

WHEREAS, it is necessary to undertake certain transfers.

NOW, THEREFORE, BE IT RESOLVED, by the Board of Fire Commissioners, District #13, Township of Cherry Hill, County of Camden, State of New Jersey, as follows:

- The budget transfers as reflected on Schedule A are hereby adopted.

The following Resolution #19-01-03-02 was introduced by Commissioner

Campagna
Gibson
Kelly
McCargo
Montana

and it

was seconded by Commissioner

Campagna
Gibson
Kelly
McCargo
Montana

. Motion carried.

RESOLUTION #19-01-03-02				
	AYE	NAY	ABSTAIN	ABSENT
CAMPAGNA	X			
GIBSON	X			
KELLY	X			
MCCARGO	X			
MONTANA	X			

Certification

I, Robert A. Campagna, Clerk of the Board of Fire Commissioner, Fire District #13, Township of Cherry Hill, County of Camden, State of New Jersey, hereby certify that the foregoing Resolution #19-01-03-02 was duly adopted by the Commissioners at the meeting held on January 3, 2019.

RESPECTFULLY SUBMITTED,


ROBERT A. CAMPAGNA
CLERK, B.O.F.C DIST #13

SCHEDULE A.

	AMOUNT	TRANSFER FROM	ACCOUNT NAME	TRANSFER TO	ACCOUNT NAME
74	\$ 1.00	01-05-043-029	Motor Maint: Civ. Mechanic (P/T)	01-05-013-021	Executive Asst. (OFC)
75	\$ 10.00	01-05-043-029	Motor Maint: Civ. Mechanic (P/T)	01-05-021-022	Chief Financial Officer
76	\$ 400.00	01-05-043-029	Motor Maint: Civ. Mechanic (P/T)	01-05-023-022	Accounts Payable Clerk
77	\$ 800.00	01-05-043-029	Motor Maint: Civ. Mechanic (P/T)	01-05-041-029	Motor Maintenance Officer
78	\$ 1,100.00	01-05-043-029	Motor Maint: Civ. Mechanic (P/T)	01-05-042-029	Motor Maintenance Civilian Mechanic
79	\$ 2,000.00	01-05-043-029	Motor Maint: Civ. Mechanic (P/T)	01-05-087-030	EMS Battalion Chief
80	\$ 9,000.00	01-05-043-029	Motor Maint: Civ. Mechanic (P/T)	01-05-088-031	EMS Battalion Chief
\$ 13,911.00	\$ 600.00	01-05-043-029	Motor Maint: Civ. Mechanic (P/T)	01-05-092-024	Asst. Training Officer
82	\$ 28,000.00	01-05-151-000	Medical Insurance Admin	01-05-151-001	Medical Insurance Current Ret.
83	\$ 300.00	01-05-154-000	Optical (Admin)	01-05-155-000	Premium Incentive (Admin)
84	\$ 10,000.00	01-05-158-000	College Tuition Reimb. (Adm.)	01-05-157-000	College Incentive (Adm)
85	\$ 1,500.00	01-05-152-000	Prescription (Adm)	01-05-159-000	Employee Asst. Program (Adm)
86	\$ 145,000.00	01-07-799-022	Contingent Expenses	01-07-105-000	Comp Time Payable
87	\$ 1,700.00	01-07-109-000	PTO Pay-Outs	01-07-083-023	OP: Lieutenants
88	\$ 20,200.00	01-07-109-000	PTO Pay-Outs	01-07-102-000	Overtime (Fire Dept)
89	\$ 45,000.00	01-07-109-000	PTO Pay-Outs	01-07-102-030	Overtime (EMS)
90	\$ 3,100.00	01-07-109-000	PTO Pay-Outs	01-07-103-000	Actors Pay
\$ 71,000.00	\$ 1,000.00	01-07-109-000	PTO Pay-Outs	01-07-113-030	Preceptor Pay (EMS)
92	\$ 54,000.00	01-07-106-000	Retirement Payouts	01-07-116-000	3-Man Company Stipend
93	\$ 6,000.00	01-07-151-000	Medical Insurance (Oper)	01-07-154-000	Optical (Oper)
\$ 6,500.00	\$ 500.00	01-07-151-000	Medical Insurance (Oper)	01-07-156-000	Prescription Co-Pays
95	\$ 17,000.00	01-07-152-000	Prescription (Oper)	01-07-158-000	College Tuition Reimb. (Opr)
96	\$ 1,700.00	01-07-159-000	Employee Asst. Program (Oper)	01-07-160-000	Medical Waiver Payments (Oper)
97	\$ 29,000.00	01-07-182-000	NJUC/DBL - Employer (Oper)	01-07-181-000	FICA Employer (Oper)
125	\$ 3,200.00	01-07-502-000	Facility Project: District	01-07-479-029	MM: Camden Contract Parts & Labor
126	\$ 5,500.00	01-07-502-000	Facility Project: District	01-07-479-040	MM: Delran Contract Parts & Labor
\$ 13,200.00	\$ 4,500.00	01-07-502-000	Facility Project: District	01-07-501-003	Facility Project: Station #3
128	\$ 1,000.00	01-07-501-007	Facility Project: Station #7	01-07-511-003	Prof. Maint: Station #3
129	\$ 5,500.00	01-07-501-007	Facility Project: Station #7	01-07-511-004	Prof. Maint: Station #4
130	\$ 9,200.00	01-07-501-007	Facility Project: Station #7	01-07-511-009	Prof. Maint: No. Kings Station
\$ 24,700.00	\$ 9,000.00	01-07-501-007	Facility Project: Station #7	01-07-511-013	GIS Analyst
132	\$ 251.00	01-07-566-027	Maint. Serv: Technology Ser. Con	01-07-563-027	Maint. Serv. Pest Control
133	\$ 1,700.00	01-07-566-027	Maint. Serv: Technology Ser. Con	01-07-565-027	Maint. Serv. Cleaning Services
\$ 6,551.00	\$ 4,600.00	01-07-566-027	Maint. Serv: Technology Ser. Con	01-07-567-027	Maint. Serv. Office Equip.
135	\$ 1.00	01-09-055-025	FMO: Smoke Detector Inspectors	01-09-051-025	Fire Marshal
136	\$ 1.00	01-09-055-025	FMO: Smoke Detector Inspectors	01-09-052-025	Fire Prevention Specialist
\$ 3.00	\$ 1.00	01-09-055-025	FMO: Smoke Detector Inspectors	01-09-053-025	FMO: Inspectors
138	\$ 1,220.00	01-05-273-022	Labor Negotiations	01-07-154-000	Optical (Oper)
139	\$ 50.00	01-05-273-022	Labor Negotiations	01-07-155-000	Premium Incentive (Oper)
140	\$ 15.00	01-05-273-022	Labor Negotiations	01-07-410-010	FAB: NJAW & CCMUA
141	\$ 900.00	01-05-273-022	Labor Negotiations	01-07-461-029	Fuel: Gasoline
142	\$ 2,400.00	01-05-273-022	Labor Negotiations	01-07-511-004	Prof. Maint.: Station # 4
143	\$ 200.00	01-05-273-022	Labor Negotiations	01-07-511-005	Prof. Maint.: Station #5
\$ 8,285.00	\$ 3,500.00	01-05-273-022	Labor Negotiations	01-07-511-012	OEM Coordinator