

**BOARD OF FIRE COMMISSIONERS  
DISTRICT #13  
TOWNSHIP OF CHERRY HILL**

**RESOLUTION #18-12-06-01**

Meeting Date: December 6, 2018  
First Reading: December 6, 2018

Adopted: **DEC 6 2018**

**RESOLUTION AUTHORIZING BUDGET TRANSFERS RELATIVE TO 2018 BUDGET**

**WHEREAS**, the Board of Fire Commissioners, District #13, Township of Cherry Hill, County of Camden are authorized to undertake various budget transfers by statute; and

**WHEREAS**, it is necessary to undertake certain transfers.

**NOW, THEREFORE, BE IT RESOLVED**, by the Board of Fire Commissioners, District #13, Township of Cherry Hill, County of Camden, State of New Jersey, as follows:

1. The budget transfers as reflected on Schedule A are hereby adopted.

*The following Resolution #18-12-06-01 was introduced by Commissioner  
was seconded by Commissioner*

Campagna  
Gibson  
Kelly  
McCargo  
Montana

*. Motion carried.*

Campagna  
Gibson  
Kelly  
McCargo  
Montana

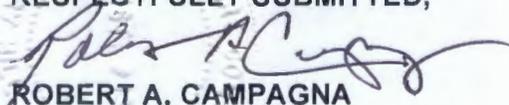
*and it*

RESOLUTION #18-12-06-01				
	AYE	NAY	ABSTAIN	ABSENT
CAMPAGNA	X			
GIBSON	X			
KELLY	X			
MCCARGO	X			
MONTANA	X			

**Certification**

I, Robert A. Campagna, Clerk of the Board of Fire Commissioner, Fire District #13, Township of Cherry Hill, County of Camden, State of New Jersey, hereby certify that the foregoing Resolution #18-12-06-01 was duly adopted by the Commissioners at the meeting held on December 6, 2018.

**RESPECTFULLY SUBMITTED,**

  
**ROBERT A. CAMPAGNA  
CLERK, B.O.F.C DIST #13**

SCHEDULE A

	AMOUNT	TRANSFER FROM	ACCOUNT NAME	ACCOUNT NO	ACCOUNT NAME	ACCOUNT NO
1	\$ 10,000.00	01-05-023-022	Adjunct EMS Instructor	01-05-012-022	Part Time Background Investigator	
2	\$ 3,000.00	01-05-023-022	Admin Base Pay Increase	01-05-023-022	Accounts Payable Clerk	
3	\$ 40,000.00	01-05-088-030	EMS Captains	01-05-020-022	Payroll Administrator	
4	\$ 10,000.00	01-07-157-000	College Incentive (Oper)	01-05-157-000	College Incentive (Admin)	
5	\$ 1,500.00	01-05-158-000	Employee Assn. Program	01-05-160-000	Employee Assn. Program (Admin)	
6	\$ 800.00	01-05-272-022	Legal Services	01-05-271-022	Asst	
7	\$ 800.00	01-05-290-021	Memberships / Dues: Fire Chief	01-05-280-022	Elections, Misc. Expenses	
8	\$ 3,100.00	01-05-301-022	Business Expenses: Food	01-05-291-022	Memberships / Dues: Admin	
9	\$ 200.00	01-05-378-022	Misc. Office Expenses	01-05-379-022	Promotion / Advancing	
10	\$ 0.00	01-05-378-022	Misc. Office Expenses	01-05-410-022	Gen. Oblig. Bond Interest	
11	\$ 398,200.00	01-07-184-023	Off. Employees	01-07-102-000	Overtime (Fire Dept)	
12	\$ 62,500.00	01-07-073-030	EMS EMT's Full Time	01-07-102-030	Overtime (EMS)	
13	\$ 112,000.00	01-07-074-030	EMS EMT's Part Time	01-07-102-030	Overtime (EMS)	
14	\$ 20,000.00	01-07-082-023	Off. Captains	01-07-102-030	Overtime (EMS)	
15	\$ 140,000.00	01-07-109-030	PTO Pay-Outs	01-07-105-000	Comp Time Payable	\$ 194,000.00
16	\$ 1,300.00	01-07-109-000	PTO Pay-Outs	01-07-113-000	Preceptor Pay	
17	\$ 48,500.00	01-07-109-000	PTO Pay-Outs	01-07-118-000	3-Month Company Steward	
18	\$ 30,500.00	01-07-114-000	Part Time PTO Allowances	01-07-114-000	3-Month Company Steward	
19	\$ 160,600.00	01-05-151-000	Medical Insurance (Admin)	01-07-151-000	Medical Insurance (Oper)	
20	\$ 44,000.00	01-05-276-022	Misc. Prof. Services	01-05-152-000	Prescription (Oper)	
21	\$ 18,300.00	01-05-153-000	Dental Insurance (Admin)	01-07-153-000	Dental Insurance (Admin)	
22	\$ 2,800.00	01-07-796-022	Contingent Expenses	01-07-155-000	Premium Incentive (Oper)	
23	\$ 900.00	01-05-182-000	NAJG / OBI - Employer (Oper)	01-07-183-000	Off-RTNPPC - Employer (Oper)	
24	\$ 6,000.00	01-07-218-024	Training Training Programs	01-07-235-022	Leave / Retiree Administration	
25	\$ 18,300.00	01-07-237-024	Fire Fitness Program: PD & EMS	01-07-255-023	Comm. Prog. Insurance (Oper)	
26	\$ 10,000.00	01-07-321-023	Heavy Rescue Operations	01-07-311-023	Testing Materials	
27	\$ 5,000.00	01-07-323-023	Plant Mtl Operations	01-07-311-023	Testing Materials	\$ 15,000.00
28	\$ 17,500.00	01-07-332-023	Supplies / New Equipment Ops	01-07-332-023	HAZOP Haz Mat Training Subgrant	
29	\$ 900.00	01-07-333-027	Supplies / New Equipment Logistics	01-07-333-025	Supplies / New Equip. Fire Marshal	
30	\$ 4,000.00	01-07-335-027	Supplies / New Equipment Tech.	01-07-336-030	Supplies Reg. Maintenance	
31	\$ 5,000.00	01-07-347-027	Supplies Office (PD)	01-07-343-021	Supplies Reg. Maintenance	
32	\$ 1,300.00	01-07-401-005	Gas / Elec. Station 1	01-07-402-022	Telephone: Station 2	
33	\$ 1,773.00	01-07-401-005	Gas / Elec. Station 3	01-07-402-024	Telephone: Station 4	
34	\$ 1,374.00	01-07-401-005	Gas / Elec. Station 5	01-07-402-025	Telephone: Station 5	
35	\$ 1,360.00	01-07-401-005	Gas / Elec. Station 5	01-07-402-026	Telephone: Station 6	
36	\$ 1,384.00	01-07-401-005	Gas / Elec. Station 5	01-07-402-027	Telephone: Station 1 (22)	
37	\$ 208.00	01-07-412-008	RF & CC/MIA	01-07-412-028	RF & CC/MIA	
38	\$ 208.00	01-07-412-010	Data Link Central Command	01-07-411-008	Cable TV - Station #1	
39	\$ 300.00	01-07-412-010	Data Link Central Command	01-07-411-100	Cable TV - CC	
40	\$ 8,400.00	01-07-401-002	Gas / Elec. Station 2	01-07-401-026	Fuel Gasoline	
41	\$ 12,000.00	01-07-472-029	MM Major Repairs	01-07-471-029	MM Vehicle Maint & Repairs	
42	\$ 3,800.00	01-07-474-029	MM Tires	01-07-462-029	Fuel Diesel Fuel (Fire Dept)	
43	\$ 120.00	01-07-475-029	MM Service Contracts	01-07-477-029	MM New Equipment	
44	\$ 12,000.00	01-07-501-007	Facility Project: Station #7	01-07-479-029	MM Carbon Contract Parts & Labor	
45	\$ 3,000.00	01-07-501-007	Facility Project: Station #7	01-07-479-030	MM Water Basin Contract Parts	
46	\$ 3,500.00	01-07-501-007	Facility Project: Station #7	01-07-479-031	MM Addition Fire Dept	
47	\$ 800.00	01-07-501-007	Facility Project: Station #7	01-07-479-032	MM Berlin Fire Dept	
48	\$ 9,500.00	01-07-501-007	Facility Project: Station #7	01-07-479-033	MM Collingswood Fire Dept	
49	\$ 5,100.00	01-07-501-007	Facility Project: Station #7	01-07-479-034	MM Laurels Fire	
50	\$ 1,500.00	01-07-501-007	Facility Project: Station #7	01-07-479-035	MM Waterford Fire	
51	\$ 3,000.00	01-07-501-007	Facility Project: Station #7	01-07-479-036	MM Delton Fire	
52	\$ 900.00	01-07-501-007	Facility Project: Station #7	01-07-479-038	MM Pine Hill PD	
53	\$ 8,600.00	01-07-501-007	Facility Project: Station #7	01-07-479-039	MM Evertown Fire	
54	\$ 21,000.00	01-07-501-007	Facility Project: Station #7	01-07-479-040	MM Dutton Fire Dept	
55	\$ 5,700.00	01-07-501-007	Facility Project: Station #7	01-07-479-041	MM Chincoteague Fire	
56	\$ 9,000.00	01-07-503-000	Facility Project: District	01-07-511-002	Prof. Maint. Station # 2	
57	\$ 10,000.00	01-07-503-000	Facility Project: District	01-07-511-003	Prof. Maint. Station # 3	
58	\$ 3,500.00	01-07-511-006	Prof. Maint. Station #5	01-07-511-004	Prof. Maint. Station # 4	
59	\$ 15,000.00	01-07-501-010	Facility Project: Fall	01-07-511-006	Prof. Maint. Station 5	
60	\$ 1,000.00	01-07-501-010	Facility Project: Fall	01-07-511-008	Prof. Maint. Station 6	
61	\$ 25,000.00	01-07-501-010	Facility Project: Fall	01-07-511-009	Prof. Maint. Station 9	
62	\$ 40,000.00	01-07-511-012	Director of DEM	01-07-511-012	DEM Coordinator	
63	\$ 40,000.00	01-06-034-027	Prof. (Anal) GIS Analyst	01-07-511-013	GIS Analyst	
64	\$ 4,000.00	01-07-515-027	Prof. Maint. PPS	01-07-515-027	Prof. Maint. Communications	
65	\$ 2,000.00	01-07-516-027	Prof. Maint. Technology	01-07-514-027	Prof. Maint. Fire Equip	
66	\$ 19,500.00	01-07-503-023	New Equipment Operations	01-07-517-027	Prof. Maint. SCBA	
67	\$ 11,500.00	01-07-505-030	New Equipment Asset EMS Eqs	01-07-517-027	Prof. Maint. SCBA	\$ 31,000.00
68	\$ 4,300.00	01-07-799-022	Contingent Expenses	01-07-581-027	Maint. Serv. Admin	
69	\$ 40.00	01-07-799-022	Contingent Expenses	01-07-583-027	Maint. Serv. Post Control	
70	\$ 2,500.00	01-07-799-022	Contingent Expenses	01-07-584-027	Maint. Serv. Communications	
71	\$ 12,220.00	01-07-799-022	Contingent Expenses	01-07-565-027	Maint. Serv. Contracting Services	
72	\$ 3,000.00	01-09-100-025	LOSAP	01-09-100-025	IC Cards Program	
73	\$ 5,000.00	01-09-100-025	LOSAP	01-09-100-026	IC. Fire Prev. Week Activities	