

**BOARD OF FIRE COMMISSIONERS
DISTRICT #13
TOWNSHIP OF CHERRY HILL**

RESOLUTION #17-12-07-01

Meeting Date: December 7, 2017
First Reading: December 7, 2017

Adopted: **DEC 7 2017**

RESOLUTION AUTHORIZING BUDGET TRANSFERS RELATIVE TO 2017 BUDGET

WHEREAS, the Board of Fire Commissioners, District #13, Township of Cherry Hill, County of Camden are authorized to undertake various budget transfers by statute; and

WHEREAS, it is necessary to undertake certain transfers.

NOW, THEREFORE, BE IT RESOLVED, by the Board of Fire Commissioners, District #13, Township of Cherry Hill, County of Camden, State of New Jersey, as follows:

- The budget transfers as reflected on Schedule A are hereby adopted.

The following Resolution #17-12-07-01 was introduced by Commissioner *Campagna* and it was seconded by Commissioner *Gibson*. Motion carried.

Campagna
Gibson
Kelly
McCargo
Montana

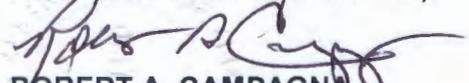
Campagna
Gibson
Kelly
McCargo
Montana

| RESOLUTION #17-12-07-01 | | | | |
|-------------------------|-----|-----|---------|--------|
| | AYE | NAY | ABSTAIN | ABSENT |
| CAMPAGNA | X | | | |
| GIBSON | X | | | |
| KELLY | X | | | |
| MCCARGO | X | | | |
| MONTANA | X | | | |

Certification

I, Robert A. Campagna, Clerk of the Board of Fire Commissioner, Fire District #13, Township of Cherry Hill, County of Camden, State of New Jersey, hereby certify that the foregoing Resolution #17-12-07-01 was duly adopted by the Commissioners at the meeting held on December 7, 2017.

RESPECTFULLY SUBMITTED,


ROBERT A. CAMPAGNA
CLERK, B.O.F.C DIST #13

SCHEDULE A

| | | | | | | | |
|----|--------------|------------|---------------|-------------------------------------|---------------|--|---------------|
| 1 | \$ | 53,000.00 | 01-07-151-001 | Medical Ins. Current Retires (Over) | 01-05-151-001 | Medical Ins. Current Retires (Adm) | |
| 2 | \$ | 100,000.00 | 01-07-152-001 | Prescription Current Ret. (Over) | 01-05-152-001 | Prescription Current Retires (Adm) | |
| 3 | \$ | 5,000.00 | 01-07-152-001 | Prescription Current Ret. (Over) | 01-05-152-001 | Prescription Current Retires (Adm) | |
| 4 | \$ | 17,000.00 | 01-07-152-001 | Prescription Current Ret. (Over) | 01-05-152-001 | Prescription Current Retires (Adm) | |
| 5 | \$ | 5,000.00 | 01-05-158-000 | College Tuition Reimbursement | 01-05-63-001 | Dental Current Retires | |
| 6 | \$ | 3,000.00 | 01-07-152-001 | Prescription Current Ret. (Over) | 01-05-152-001 | Prescription Current Retires (Adm) | |
| 7 | \$ | 18,000.00 | 01-05-157-000 | Medical Insurance (Admin) | 01-05-152-000 | Prescription Admin | |
| 8 | \$ | 3,000.00 | 01-05-152-000 | Medical Insurance (Admin) | 01-05-152-000 | Prescription Admin | |
| 9 | \$ | 40,000.00 | 01-05-034-021 | Payroll O/E Analyst | 01-05-151-001 | DCRP Contributions (Admin) | |
| 10 | \$ | 80,000.00 | 01-05-062-020 | Director of OCM | 01-07-511-012 | Medical Ins. Current Retires (Adm) | |
| 11 | \$ | 5,000.00 | 01-05-161-000 | FICA - Employer (Admin) | 01-05-152-001 | DCM Coordinator | |
| 12 | \$ | 3,000.00 | 01-05-161-000 | FICA - Employer (Admin) | 01-05-152-001 | Prescription Current Retires (Adm) | |
| 13 | \$ | 2,000.00 | 01-05-161-000 | FICA - Employer (Admin) | 01-05-152-001 | Dental Current Retires | |
| 14 | \$ 10,000.00 | \$ | 2,000.00 | 01-05-161-000 | 01-05-152-000 | DCRP Employer Contributions | |
| 15 | \$ | 15,000.00 | 01-05-273-022 | Legal Services | 01-05-276-022 | Med. Professional Services | |
| 16 | \$ | 12,000.00 | 01-05-273-022 | Labor Negotiations | 01-05-276-022 | Med. Professional Services | \$ 25,000.00 |
| 17 | \$ | 2,000.00 | 01-05-281-022 | Actions | 01-05-281-022 | Memberships/Class Admin | |
| 18 | \$ | 100,000.00 | 01-07-084-023 | OP - Retirees | 01-07-100-000 | Overtime (Firefighter) | |
| 19 | \$ | 100,000.00 | 01-07-084-023 | Retirement Payroll | 01-07-100-000 | Overtime (Firefighter) | |
| 20 | \$ | 100,000.00 | 01-07-084-023 | PTO Payroll | 01-07-100-000 | Overtime (Firefighter) | \$ 600,000.00 |
| 21 | \$ | 18,500.00 | 01-05-276-022 | Labor Negotiations | 01-05-276-022 | Med. Professional Services | |
| 22 | \$ | 10,000.00 | 01-05-276-022 | Legal Services | 01-05-276-022 | Med. Professional Services | \$ 24,500.00 |
| 23 | \$ | 7,000.00 | 01-05-281-022 | Contracts, Payrolls | 01-05-281-022 | Memberships/Class Admin | |
| 24 | \$ | 75,000.00 | 01-05-106-000 | PTO Payroll | 01-05-106-000 | Comp Time Payroll | |
| 25 | \$ | 15,000.00 | 01-07-127-000 | Sick Leave Incentive | 01-07-100-000 | Comp Time Payroll | |
| 26 | \$ | 3,000.00 | 01-07-112-000 | Personnel (GME) | 01-07-100-000 | Comp Time Payroll | \$ 78,000.00 |
| 27 | \$ | 6,000.00 | 01-05-154-000 | College (Admin) | 01-07-100-000 | College (Open) | |
| 28 | \$ | 3,000.00 | 01-05-152-000 | Dental Insurance (Admin) | 01-07-100-000 | College (Open) | \$ 4,200.00 |
| 29 | \$ | 500.00 | 01-07-155-000 | Personnel Incentive (Open) | 01-07-100-000 | Prescription Co. Pay | |
| 30 | \$ | 1,000.00 | 01-07-161-000 | Fitness Center Membership | 01-07-100-000 | College Student (Open) | |
| 31 | \$ | 24,000.00 | 01-07-182-000 | RJJC/DIC - Employer | 01-07-182-000 | College Tuition Reimburse | |
| 32 | \$ | 3,200.00 | 01-07-203-024 | Physician - Hospital / Bi-Annual | 01-07-182-000 | College Tuition Reimburse | \$ 33,000.00 |
| 33 | \$ | 2,200.00 | 01-07-203-024 | Physician - Hospital / Bi-Annual | 01-07-182-000 | College Tuition Reimburse | |
| 34 | \$ 2,500.00 | \$ | 300.00 | 01-07-203-024 | 01-07-182-000 | CPPT/CPPE (Employer) (Open) | |
| 35 | \$ | 5,500.00 | 01-05-158-000 | College Tuition Reimbursement | 01-07-203-024 | Employee Ass. Program | |
| 36 | \$ | 2,500.00 | 01-07-203-024 | Phys. Hospital-Annual (GME) | 01-07-203-024 | Physician Post Offer (FO) | |
| 37 | \$ | 2,000.00 | 01-07-203-024 | Negotiations (FO) | 01-07-203-024 | Physician Post Offer (GME) | |
| 38 | \$ 70,000.00 | \$ | 116,200.00 | 01-05-012-021 | 01-07-211-024 | Training Academy Maintenance | |
| 39 | \$ | 180,000.00 | 01-07-211-024 | Acad. Chair | 01-07-211-024 | Training Academy Maintenance | |
| 40 | \$ | 140,000.00 | 01-07-216-030 | Training Expenses (Fire Dept) | 01-07-211-024 | Training Academy Maintenance | |
| 41 | \$ | 12,000.00 | 01-07-207-024 | Peer Review Program | 01-07-211-024 | Training Academy Maintenance | |
| 42 | \$ | 5,000.00 | 01-07-216-024 | Training - Training Programs | 01-07-211-024 | Training Academy Maintenance | |
| 43 | \$ | 8,000.00 | 01-07-251-020 | Group Life Ins. (Open) | 01-07-211-024 | Training Academy Maintenance | |
| 44 | \$ | 18,000.00 | 01-07-311-022 | Testing Materials | 01-07-211-024 | Training Academy Maintenance | |
| 45 | \$ | 18,000.00 | 01-07-381-020 | Heavy Rescue Operations | 01-07-211-024 | Training Academy Maintenance | \$ 470,000.00 |
| 46 | \$ | 1,000.00 | 01-05-257-022 | Workers Comp (Admin) | 01-07-257-022 | Workers Compensation (Open) | |
| 47 | \$ | 3,000.00 | 01-07-310-022 | New Opening Expenses | 01-07-257-022 | Workers Compensation (Open) | |
| 48 | \$ | 3,500.00 | 01-07-330-027 | Supplies / New Equip. Logistics | 01-07-300-021 | Supplies / New Equip. Fire Marshal | |
| 49 | \$ | 50,000.00 | 01-05-062-020 | Director of OCM | 01-07-511-012 | OCM Coordinator | |
| 50 | \$ | 40,000.00 | 01-05-034-021 | Payroll O/E Analyst | 01-07-511-012 | O/E Analyst | |
| 51 | \$ | 18,000.00 | 01-07-341-027 | Supplies - General | 01-07-342-027 | Supplies - Office (FO) | |
| 52 | \$ | 8,000.00 | 01-07-344-027 | Supplies - GME (FO) | 01-07-345-021 | Supplies - Uniforms (FO) | |
| 53 | \$ | 3,000.00 | 01-07-306-021 | Supplies / New Equip. Technology | 01-07-345-020 | Supplies - Uniforms (GME) | |
| 54 | \$ | 3,000.00 | 01-07-347-021 | Supplies - Fire Equip. Maint | 01-07-345-021 | Supplies - Communication/Recor | |
| 55 | \$ | 3,200.00 | 01-07-345-027 | Business Grounds | 01-07-300-027 | Supplies - PPE Maintenance | |
| 56 | \$ | 4,500.00 | 01-07-351-027 | Business Technology | 01-07-300-027 | Supplies - PPE Maintenance | |
| 57 | \$ | 380.00 | 01-07-401-011 | Gas (Star) - Meter Maint Bldg | 01-07-402-022 | Freight & Delivery Charges | |
| 58 | \$ | 1,500.00 | 01-07-401-000 | Gas (Star) - Station 2 | 01-07-402-022 | Telephone - Station 2 | |
| 59 | \$ | 2,000.00 | 01-07-401-004 | Gas / Electric Station 4 | 01-07-402-024 | Telephone - Station 4 | |
| 60 | \$ | 1,500.00 | 01-07-401-005 | Gas / Electric Station 5 | 01-07-402-025 | Telephone - Station 5 | |
| 61 | \$ | 1,800.00 | 01-07-401-006 | Gas / Electric Station 6 | 01-07-402-026 | Telephone - Station 6 | |
| 62 | \$ | 2,200.00 | 01-07-401-008 | Gas / Electric Station 1322 | 01-07-402-028 | Telephone - Station 1322 | |
| 63 | \$ | 200.00 | 01-07-410-004 | 64 NJRV & CCMAA | 01-07-410-008 | 68 NJRV & CCMAA | |
| 64 | \$ | 190.00 | 01-07-410-010 | 68 NJRV & CCMAA | 01-07-411-008 | Cable TV - Station # 8 | |
| 65 | \$ | 200.00 | 01-07-401-010 | Gas (Star) - Fire Admin Bldg | 01-07-411-102 | Cable TV CC | |
| 66 | \$ | 10,000.00 | 01-07-403-020 | Pool - Diesel Fuel (Fire Dept) | 01-07-401-020 | Pool - Diesel | |
| 67 | \$ | 20,000.00 | 01-07-472-020 | Mkt. Major Repairs | 01-07-471-020 | Mkt. Vehicle Maintenance & Repair | |
| 68 | \$ | 8,000.00 | 01-07-501-007 | Facility Project - Station 7 | 01-07-470-020 | Mkt. Vehicle Contract Parts & Labor | |
| 69 | \$ | 100.00 | 01-07-501-007 | Facility Project - Station 7 | 01-07-470-020 | Mkt. Vehicle Contract Parts & Labor | |
| 70 | \$ | 1,800.00 | 01-07-501-007 | Facility Project - Station 7 | 01-07-470-021 | Mkt. Auto. Fire Contract Parts & Labor | |
| 71 | \$ | 3,300.00 | 01-07-501-007 | Facility Project - Station 7 | 01-07-470-022 | Mkt. Auto. Fire Contract Parts & Labor | |
| 72 | \$ | 7,000.00 | 01-07-501-007 | Facility Project - Station 7 | 01-07-470-023 | Mkt. College Fire Contract Parts & Labor | |
| 73 | \$ | 1,300.00 | 01-07-501-007 | Facility Project - Station 7 | 01-07-470-024 | Mkt. Laneside Fire Contract Parts & Labor | |
| 74 | \$ | 4,000.00 | 01-07-501-007 | Facility Project - Station 7 | 01-07-470-025 | Mkt. Waterford Fire Contract Parts & Labor | |
| 75 | \$ | 1,000.00 | 01-07-501-007 | Facility Project - Station 7 | 01-07-470-026 | Mkt. Oaklyn Fire Contract Parts & Labor | |
| 76 | \$ | 8,500.00 | 01-07-501-007 | Facility Project - Station 7 | 01-07-470-028 | Mkt. Pine Hill PD Parts & Labor | |
| 77 | \$ | 8,000.00 | 01-07-501-007 | Facility Project - Station 7 | 01-07-470-029 | Mkt. Eyesham Fire & Rescue | |
| 78 | \$ 43,100.00 | \$ | 1,200.00 | 01-07-501-007 | 01-07-470-030 | Mkt. Delsea Fire Contract Parts & Labor | |
| 79 | \$ | 1,000.00 | 01-07-501-000 | Facility Project - Station 5 | 01-07-501-002 | Facility Project - Station #2 | |
| 80 | \$ 4,300.00 | \$ | 3,000.00 | 01-07-501-000 | 01-07-501-006 | Facility Project - Station #4 | |
| 81 | \$ | 3,000.00 | 01-07-501-000 | Facility Project - Station 5 | 01-07-501-006 | Facility Project - Station #6 | |
| 82 | \$ | 17,000.00 | 01-07-501-010 | Facility Project - Fire Admin. Bldg | 01-07-501-009 | Facility Project - No Kings Highway | |
| 83 | \$ | 8,000.00 | 01-07-501-010 | Facility Project - Fire Admin. Bldg | 01-07-511-010 | Fac. Maint. Fire Admin. Bldg | |
| 84 | \$ | 8,000.00 | 01-07-511-005 | Fac. Maint. Station 5 | 01-07-511-005 | Fac. Maint. Station 7 | |
| 85 | \$ 10,000.00 | \$ | 5,500.00 | 01-07-511-005 | 01-07-512-027 | Fac. Maint. PPE | |
| 86 | \$ | 3,000.00 | 01-07-500-027 | Maint. Serv. Trash Removal | 01-07-514-027 | Prof. Maint. Fire Coup | |
| 87 | \$ | 2,000.00 | 01-07-500-027 | Maint. Serv. Fire Extinguisher Ins | 01-07-515-027 | Prof. Maint. Communications | |
| 88 | \$ | 3,000.00 | 01-07-505-010 | New Equip. Alarm. EMS Division | 01-07-502-027 | Maint. Serv. Bldg. Serv. Contracts | |
| 89 | \$ | 500.00 | 01-07-501-027 | Maint. Serv. Alarm Systems | 01-07-503-027 | Maint. Serv. Pool Control | |
| 90 | \$ | 8,000.00 | 01-07-505-027 | Maint. Serv. Tech. Serv. Contract | 01-07-505-027 | Maint. Serv. Cleaning Services | |
| 91 | \$ | 400.00 | 01-07-190-022 | Contingent Expenses | 01-07-505-022 | New Equipment Operations | |
| 92 | \$ | 700.00 | 01-06-615-028 | CE - Safety Smart | 01-06-615-028 | CE - Community Education Materials | |